

Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs

& Sponsored Program Accounting

May 2023

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-4 Proposals Submitted by OSP: p. 5-9 Awards Budgeted by SPA: p. 10-13 Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 14-16

SUMMARY

May 1, 2023 through May 31, 2023

		May 202	23	July - Ma	y 2023
Proposals Submitted by OSP 10	06	\$	84,221,895	\$	564,289,079
Awards Budgeted by SPA 5	59	\$	10,125,379	\$	156,776,776
Expenditures -				\$	146,533,423
Expenditures -				\$	14

Awards by Sponsor May 2023

Sponsor Type	Number of Awards	Aw	arded Amount
Federal Agency	21	\$	6,757,645
For Profit Organization	8	\$	534,080
Foreign Sponsor	0	\$	-
Local Government Agency	6	\$	143,934
Non-Louisiana State Agency	0	\$	-
Non-Profit Organization	6	\$	588,009
Private University-For Profit	0	\$	-
Private University-Not For Profit	0	\$	-
Public University-Louisiana	1	\$	51,661
Public University-Non-Louisiana	6	\$	282,794
State Agency	11	\$	1,767,256
TOTAL	59	\$	10,125,379









Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated. Expenditure numbers are based off of the cost center charged at time the report is generated.





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FY 2021

FY 2022

Cumulative as of May

FY 2023

Fiscal Year Total





Footnote: The monthly Combined Proposal and Award Activity report for previous years incorrectly reported patent metrics. This report and future reports include the revised totals

Proposals Submitted by OSP

May 2023

Principal Investigator Co-PI(s)	Туре	Agency	Title		Amount
Coco, Mary Leah	Р	LA Transportation Research Center (LTRC)	Louisiana Transportation Research Center Student Program	\$	147,600.00
Romagnoli, Jose A	Ρ	ExxonMobil	Adaptive Fault Diagnosis/Data Pre-processing with Structural Learning	\$	330,000.00
Park, Kidong	Ρ	National Science Foundation (NSF)	CAREER: Rolled scaffold for high-density adherent culture of mammalian cells	\$	8,000.00
Kousoulas, Konstantin G Jois, Seetharama D	P C	National Institutes of Health (NIH)	Louisiana Biomedical Research Network (LBRN)	\$	605,853.00
Marley, Scott T	P	US Department of Energy (DOE)	Investigating the Structure and Decay of Unstable Nuclei	\$	65,000.00
Zhang, Donghui	Ρ	National Science Foundation (NSF)	Investigating the Effect of Coronal Charge Patterning on the Solution Structure of Amphiphilic Polypeptoid Multiblock Copolymers (Supplement)	\$	25,592.00
Midway, Stephen R Birch, Traci	P C	National Science Foundation (NSF)	Collaborative Proposal: MRA: Scale, Space, and Time: a Unifying Approach to Aquatic Invasions	\$	56,427.00
Hiatt, Matthew	С		lake of some sheet has a first	<i>~</i>	400 226 00
Butler, Leslie G	P P	Refined Imaging, LLC LA Board of Regents (BOR)	Interferometry Imaging	\$ \$	189,236.00
Sanders, Meghan Shara			Board of Regents Communications Graduate Assistantship		7,822.00
Cohen, Alex S	Р	LA Department of Health (LDH)	Psychology Extern at Jackson State Hospital 2021-24	\$	38,738.00
Tsai, Frank Tsung-Chen Abdalla, Ahmed Christie, Kofi Shomari Deng, Zhiqiang	P C C C	US Geological Survey (USGS)	Louisiana Water Resources Research Institute 104B	\$	146,840.00
Taylor, Charles	P	LSU Health Sciences Center-New Orleans	Dental Material Testing	\$	7,000.00
Upton, Gregory Brian Jr	Р	Amite Solar, LLC	Ongoing Economic & Tax Impact Analyses for NextEra	\$	54,000.00
Rivas, Fatima	Ρ	National Institutes of Health (NIH)	Elucidating the mode of action of the abietanes to develop potential therapeutic agents_supplement student	\$	115,308.00
Melancon, Heidi L Maas, Andrew J	P C	LA Economic Development (LED)	Louisiana Economic Development Pathway to Assist Veteran Entrepreneurs (PAVE) Program	\$	26,000.00
Mohamed, Ahmed Selvaraj, Pavulraj Chowdhury, Shafiqul	P P C	US Department of Agriculture (USDA)	2022-2023 USDA 1433	\$	2,496.00
Leger, Lonnie Moon, Catherine Wang, Qingyang Wei, Shuangqing Zhu, Yimin Bhattacharya, Arup Kees, Christopher Lee, Kisung Li, Chunyan Rivera-Monroy, Victor Rohli, Robert V Wang, Chen Yan, Le Zhou, Xiangwei	P C C C C O O O O O O O O O O	National Science Foundation (NSF)	Mid-scale RI-1 (M1:IP): Dynamic And Scalable Spatiotemporal Data Ecosystem For Decoding Human Health & Wellbeing In Coastal Built Environments	\$	18,000,000.00
Su, Yen Fang An, Yaxin Lawrence, Jimmy Sun. Chao	P C C C	US Department of Energy (DOE)	Additive Manufacturing of Sustainable Functionally Graded Concrete Materials and Structural Design for Intelligent Wind Turbine Support Structures	\$	1,988,350.00
Kelley, Mary L	P	Baton Rouge Clinic	Baton Rouge Clinic Psychology PSA Externs 2023-2024	\$	68,333.00
Long, Anna C	Р	KIPP New Orleans Schools	PSA Psychology Externs at Kipp 2023-2024	\$	25,556.00
Long, Anna C	Ρ	Advocates For Arts-Based Education Corporation	PSA Psychology Extern at the Willow School 2023-2024	\$	25,556.00
Long, Anna C	Р	Central Community School System	PSA Psychology Externs at Central Schools	\$	46,000.00
Donaldson, Jeanne Marie	P	Touchstone Center, LLC	PSA Psychology externs at the Touchstone Center	\$	15,333.00
Morris, Samuel L Donaldson, Jeanne Marie	C P C	Touchstone Center, LLC	PSA Psychology externs at the Touchstone Center	\$	61,333.00
Morris, Samuel L Wang, Ying	C P	LA Board of Regents (BOR)	Novel self-charging batteries for self-power capability in space exploration	\$	34,943.00

Lin, Hai	Р	LA Board of Regents (BOR)	Earthworm Body Fluid as the Regolith Binding Agent for Space Habitat Construction	\$	34,500.00
Acord, Heather Chapman	Р	National Institute of Justice (NIJ)	OVC FY 2023 Building Capacity of National Crisis Hotlines	\$	1,999,986.00
Devireddy, Ramachandra	Р	National Institutes of Health (NIH)	Differentiation and Freezing Processes in Quasi-3d Cellular	\$	1,875,000.00
Johnston, Andrea	Р	W. M. Keck Foundation	Systems Personalized Vaccine Approach to the Treatment of	\$	1,200,000.00
Ragains, Justin R Rivas, Fatima	C P	National GEM Consortium (GEM)	Hepatocellular Carcinoma GEM Fellowship Award - Lucinda Boyd	\$	20,000.00
Balasuriya, Udeni	P	US Department of Agriculture (USDA)	USDA - NIFA - NAHLN - Level 1 Support FY 2023	\$	250,000.00
Roy, Alma Faye	C			Ŷ	250,000,000
Moldovan, Dorel Khachatryan, Lavrent Melvin, Adam Thomas Rizzuto, Tracey Ellen	P C C C	University of Kentucky	NSF Engineering Research Center for Lignin Engineering, Analysis and Research for Sustainable Technology (CLEAReST)	\$	2,000,000.00
Roberts, Frank Richard McPeak, Kevin Michael	C P C	W. M. Keck Foundation	Probe-Free In Vitro Single-Particle Structural Biology	\$	1,200,000.00
Newcomer, Marcia E Meng, Xiangyu	Р	Southeastern Center for Electrical	Optimal Platooning of Connected and Autonomous Electric	Ś	45,000.00
Meng, Mangya		Engineering Education	Vehicles with Intelligent Battery Management Systems	Ŷ	45,000.00
Bhattacharya, Arup	Ρ	LA Board of Regents (BOR)	Evaluation of Environments Inside Lunar Habitats and the Building Envelopes	\$	34,600.00
Snow, Samuel David	Р	US Department of the Army	Al-driven spectroscopic virus fingerprinting for	\$	507,120.00
Lin, Li-Hsiang	C		environmental detection		
McPeak, Kevin Michael Bach, Jacqueline	C P	LA Board of Regents (BOR)	LSU Dual Enrollment Teacher Credential Programs	\$	201,000.00
Neubrander, Frank M	С				
Wolfe, Jason Huang, Huanping	C P	National Academy of Sciences (NAS)	Improving hurricane hazard predictions to build hurricane	\$	76,000.00
Balasuriya, Udeni	Р	US Department of Agriculture (USDA)	resilience along the Gulf of Mexico. NAHLN Level I Cooperative agreement - 2023	\$	137,870.00
Carossino, Mariano	С				
Roy, Alma Faye	С		Development and celtification of a stability to the Third N	ć	218 404 00
Spielmann, Guillaume Johannsen, Neil	P C	Bisu, Inc.	Development and validation of portable Urine Titin N- fragment (UTF) test for detection of exercise-induced	\$	218,494.99
Marucci, Jacob J	С		muscle damage (EIMD) and prevention of injuries		
Herrmann, Achim	P	US Department of Agriculture (USDA)	Establishing a State-of-the-art Microanalytical Laboratory in	\$	351,472.00
Bampasidou, Maria Bargu Ates, Sibel	C C		Louisiana for Fundamental And Applied Research In The Food And Agricultural Sciences Through the Purchase of an		
Dassanayake, Maheshi	C		ICP-MS/MS system		
Gentimis, Athanasios	С				
Thomas-Sharma, Sara	C P	LA Dopartment of Education (LDOE)	LDOE Summer Food Service Program 2023	\$	16,814.00
Givens, Stephanie Reber Shaik, Leila Elise	F C	LA Department of Education (LDOE)	EDGE Summer Food Service Frogram 2025	Ş	10,814.00
Upadhyay, Kshitiz	Ρ	National Science Foundation (NSF)	Collaborative Research: Extreme Mechanics of the Human Brain via Integrated In Vivo and Ex Vivo Mechanical Experiments	\$	370,164.00
Wang, Fahui	Р	Dartmouth College	Training Course: Advancing Cancer Control and Prevention	\$	207,369.00
Palardy, Genevieve	Р	LA Board of Regents (BOR)	via GeoSpatial Analytics Mechanical Performance of Additively Manufactured	\$	35,000.00
			Specimens Using Free-Standing Frontal Polymerization		
Sun, Chao	Р	LA Board of Regents (BOR)	Developing Camera Array-based Photogrammetry Methods for 3D Dynamic Response Sensing Considering Camera	\$	35,000.00
Guo, Shengmin	Ρ	LA Board of Regents (BOR)	Disturbances Metal based Additive Manufacturing for 2023 FFP+SURF	\$	7,500.00
Meng, Xiangyu	Р	National Science Foundation (NSF)	CPS: Small: Safety Awareness Trajectory Planning of	\$	494,257.00
Wang, Chen	С		Connected and Autonomous Vehicles Triggered by Distracted Driving Behavior Detection in a Mixed Traffic		
Xu, Kehui	Р	National Oceanic and Atmospheric	Environment A Real-time System to Track Louisiana Coastal Hazards:	\$	5,000,000.00
Bentley, Samuel J Sr	С	Administration (NOAA)	High Frequency Radar Ocean Observing Network		
Li, Chunyan Millor, Daul	C C				
Miller, Paul Xue, Zuo	C C				
Pettis, Gregg S	P	Louisiana State University Agricultural	Taters for Tots: Coordinated Multi-Location Research and	\$	379,652.00
		Center	Strategic Outreach for Attaining Closer to Zero Toxic Metals		
lawrence limmu	P	LA Board of Regents (POP)	in Sweetpotato	\$	35 000 00
Lawrence, Jimmy	Ρ	LA Board of Regents (BOR)	Design and Assembly of Polymer Ligand-Functionalized Plasmonic Nanoparticles: Investigating Microgravity Effects on Hierarchical Structures	Ş	35,000.00

Cormier, Stephania A Vu, Luan Cox, Andrew Lee	P C O	Merck Foundation	Multicenter Prospective Cohort Study of Virological and Immunological Indicators for Severe Respiratory Syncytial Virus (RSV) in Infants and their Association with Development of Recurrent Wheezing/Asthma up to 3 Years of Age: A Comparative Analysis Across Global Settings.	\$ 781,196.00
Vu, Luan Cormier, Stephania A	P C	Merck Foundation	Development of Human Nose Organoid Respiratory Model to Investigate the Dynamics of Respiratory Syncytial Virus Infection	\$ 345,012.00
Smith, Jada Thomas Little, Kristina Winchester, Elizabeth A	P C	LA Children's Trust Fund	LCTF - SREC 2023-2024 Partnership	\$ 88,000.00
Marvel, Christopher	C P	CISIA Participating Companies	CISIA IUCRC Research: Development of Durable Coating Materials and Systems	\$ 20,000.00
Kim, Yong-ha Laws, Edward A	P C	Nuclear Regulatory Commission (NRC)	Electrochemical and Biological Remediation of Radioactively Contaminated Water	\$ 500,000.00
Wang, Wei-Hsung Li, Guoqiang	C P	LA Board of Regents (BOR)	Machine learning assisted discovery of multifunctional thermoset polymers	\$ 7,500.00
White, John R	Ρ	US Army Corps of Engineers	Evaluating Restored Wetland Biogeochemical Cycling Following Thin-layer Sediment Introduction	\$ 209,997.00
Fudickar, Robert Ernest Aubanel, Marc Jamerson, Jason Ostrenko, Frederick W Trahan, Gregory George Twilley, Robert R	P C C C C	National Aeronautics & Space Administration (NASA)	Phase 2: Digital Twin: Building next-generation visualization talent and technology for NASA manufacturing	\$ 2,500,000.00
Jois, Seetharama D	Р	National Institutes of Health (NIH)	Molecular mechanism of EGFRs protein-protein interaction inhibition by a grafted peptide in NSCLC	\$ 1,000,262.00
Baggili, Ibrahim	Р	General Electric Company (GE)	Dynamically Restructuring Cyber Labyrinth (DRCLa)	\$ 1,706,204.00
Kim, Yong-ha Wang, Wei-Hsung	P C	LSU Board of Supervisors	Electrosorption Module to Treat Liquid Radioactive Wastes	\$ 30,000.00
Deng, Zhiqiang	Ρ	LA Board of Regents (BOR)	Monitoring Coastal Erosion in Louisiana Using NASA Earth Observations and AI Technology	\$ 7,500.00
Voyiadjis, George Z Zhou, Yaneng	P C	New Orleans Public Belt Railroad Commission	Geotechnical review and analysis of the influence of proposed hydrocarbon extraction on subsidence	\$ 55,062.00
Douthat, Thomas Mukhopadhyay, Supratik	P C	LA Board of Regents (BOR)	Advanced Machine Learning for Parcel-Level Policy regarding Ecosystem Services and Flooding in the Pontchartrain Basin, Louisiana, and Puerto Rico	\$ 34,428.00
Mohamed, Ahmed	Р	LSU Board of Supervisors	A Low-Cost Automated Single Embryo Picker for High- Throughput Zebrafish-Based Chemical Screens	\$ 54,500.00
Daigle, Melissa Trosclair Pace, Niki LeAnnette Wilkins, James Gillespie Lively, Julie Ann	P C C O	National Sea Grant College Program (NOAA)	Increasing Capacity in Resilience and Insurance Outreach	\$ 141,591.00
Voyiadjis, George Z	Ρ	Moore Institute for Plastic Pollution Research	Quantifying the microplastic trapping efficiency of sediment basins in California	\$ 130,640.00
Waltrich, Paulo	Ρ	Leidos	Signature of Kicks to Inform Drillingn Operations, and Safety	\$ 71,280.00
Leise, Britta Sigrid Martinez, Juan Jose Lewin, Andrew	P P C	National Institutes of Health (NIH)	Biomedical Research Experience for Veterinary Students	\$ 628,948.00
Cohen, Alex S	Ρ	University of Washington (UW)	Developing Data-Driven Clinical Signatures for People who Experience Hallucinations	\$ 257,666.00
Griffin, Lauren Horn	Ρ	LA Endowment for the Humanities (LEH)	Louisiana History in Sacred Spaces	\$ 4,624.00
Kousoulas, Konstantin G	Ρ	LSU Health Sciences Center-New Orleans	Center for Translational Viral Oncology (CTVO)	\$ 9,162.00
Little, Kristina Moles, Aimee Tillison, Ashley S	P C C	LA Department of Health (LDH)	2023 LaPFS Grant III	\$ 624,850.00
Bethel, Matthew Byron Daigle, Melissa Trosclair Pace, Niki LeAnnette Livelv. Julie Ann	P C C O	National Academy of Sciences (NAS)	A living shoreline design approach that supports the Pointe- au-Chien Indian Tribe's climate change adaptation efforts	\$ 780,308.00
Zhou, Xiangwei	P	National Science Foundation (NSF)	Collaborative Research: SII-NRDZ-SBE: Enabling Fairness- Aware and Privacy-Preserving Spatial Spectrum Sharing	\$ 150,000.00
Tsolakis, Alcibiades P	Ρ	University of Pennsylvania	Civil Rights Mapping Project, Washington DC	\$ 54,999.00

Daniels, Kelly Clark	Ρ	Iberville Parish School System	PSA Psychology Externs at Iberville Parish Schools 2023- 2024	\$ 46,000.00
Mason, Nicholas A Vander Pluym, David	P C	Society of Systematic Biologists	The role of altitudinal migration in tropical diversification and speciation	\$ 3,000.00
Meng, Xiangyu	P	LA Board of Regents (BOR)	Planetary exploration for autonomous rovers in rough terrain	\$ 4,000.00
Lewis, Henderson Jr Sulentic Dowell, Margaret-Mary	P C	Spencer Foundation	An Investigation of Two Decades of Racial Equity Improvements in a Decentralized School District	\$ 433,332.00
Naraghi-Pour, Morteza	Ρ	Clarkson Aerospace Corporation	Machine learning models for growth and optimization of 2D materials	\$ 399,965.00
White, John R	Ρ	Mississippi State University (Miss State)	The economic and environmental benefits of dredged sediment projects	\$ 39,999.00
Mason, Nicholas A McCallum, Quinn	P C	Society of Systematic Biologists	Comparative Phylogeography of Birds in Polylepis Woodlands	\$ 3,000.00
Pace, Niki LeAnnette	Ρ	The Nature Conservancy	Engaging a coastal community to collaboratively design nature-based solutions for climate resilience in Coastal Alabama	\$ 22,020.00
Midway, Stephen R	Ρ	LA Department of Wildlife & Fisheries (LDWF)	Nighttime and Private Creel Estimates	\$ 164,931.00
Douthat, Thomas Peterson, Holly L	P C	LA Division of Administration (DOA)	Network Based Plan Evaluation for State Planning Office	\$ 74,995.00
Chen, Chen	Р	US Department of the Army	Taming two bacterial toxins into an anticancer agent with "sweets"	\$ 99,999.00
Ali-Gombe, Aisha Baggili, Ibrahim Bishard, Coldon C III	P C	George Mason University	CINA: Memory Forensics-Guided Execution Reconstruction for Android Devices	\$ 492,922.00
Richard, Golden G III Kato, Naohiro	C P	LA Board of Regents (BOR)	Obtaining technology for microalgal gene editing	\$ 5,000.00
Wei, Shuangqing	Ρ	National Science Foundation (NSF)	Collaborative Research: An integrated framework for Learning-Enabled and Communication-Aware Hierarchical Distributed Optimization	\$ 299,841.00
Bentley, Samuel J Sr Birch, Traci Garello, Dominique Hiatt, Matthew Jafari, Navid H Mariotti, Giulio Miller, Paul Quirk, Tracy Williams, Tyrslai Wilson, Carol Xu, Kehui Xue, Zuo	P C C C C C C C C C C C C C C	National Academy of Sciences (NAS)	Mississippi River Delta Transition Initiative (MissDelta)	\$ 21,998,890.00
Richard, Golden G III Ali-Gombe, Aisha Baggili, Ibrahim	P C C	George Mason University	CINA: Adding STIX Support to the Volatility Memory Forensics	\$ 498,900.00
Johannsen, Neil Spielmann, Guillaume	P C	Vivonics, Inc.	E-Textile Enabled Active Monitoring System Phase II	\$ 248,514.00
Pardue, John Howard Willson, Clinton S	P C	Louisiana State University Agricultural Center	Modification of Disturbed Wetland for Stormwater Nutrient Reduction	\$ 862,645.00
Murashov, Alexander	Ρ	National Institutes of Health (NIH)	Epigenetic determinants of adult-onset neurological decline	\$ 3,188,697.00
Kargarian Marvasti, Amin Kameshwar, Sabarethinam Weil, Frederick D	P C C	National Science Foundation (NSF)	EAGER: CLIMA: Toward Equitable Infrastructure Resilience Against Climate Change	\$ 299,998.00
Tsolakis, Alcibiades P	Ρ	National Park Service (NPS)	Create a Comprehensive Flood-Risk Geospatial Layer for Historic Buildings	\$ 747,000.00
Su, Yen Fang	Ρ	National Science Foundation (NSF)	CLIMA: Eco-Friendly Mangrove Restoration Structures: Development of Biodegradable Net-Zero Composites for Climate Change Resilience	\$ 367,719.00

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DeLong, Kristine L	P National Oce Administratio	anic and Atmospheric on (NOAA)	Can Freshwater Flooding be Detected in Eastern Oyster (Crassostrea virginica) Shells Using Shell Trace Elemental Signatures as an Environmental Proxy?	\$	4,000.00
Krause, John Jason		esearch & Development CRDF Global)	Global Emergency Response and Recovery Partner Engagement Project	\$	3,297,313.00
Mamp, Michael Eugene	P LA Endowme	nt for the Humanities (LEH)	Coming Home: Geoffrey Beene Exhibition Development	\$	5,000.00
Baumgartner, Gerald	P Battelle (Paci Laboratory-P	fic Northwest National NNL)	Transferring exascale computational chemistry to cloud computing environment and emerging hardware technologies (TEC4)	\$	300,000.00
Carossino, Mariano	P University of	South Carolina	Targeted viral-mediated oncogene delivery for generation of lung cancer-prone deer mice	\$	300,000.00
Midway, Stephen R Benfield, Mark C Dance, Michael Lively, Julie Ann	P Gulf States M C C C	larine Fisheries Commission	Bycatch in the Louisiana Purse Seine Fishery	\$	997,371.00

\$ 84,221,894.99

Awards Budgeted by SPA

Award ID	Principal Investigator Co- PI(s)	Туре	Award Name	Agency	<u>New</u>	<u>/</u>	Con	<u>tinuing</u>	<u>Total</u>	
AWD-001506	Weldeghiorghis, Thomas Donnarumma, Fabrizio	C P	LSUAM MALDI MS Analysis Services In The Mass Spectrometry Facility (MSF)	Albemarle Corporation 02	\$	10,000.00	\$	-	\$	10,000.00
AWD-002170	Park, Kidong	Р	LSUAM CAREER: Rolled Scaffold for High-Density Adherent Culture of Mammalian Cells	National Science Foundation (NSF)	\$	-	\$	97,426.00	\$	97,426.00
AWD-002225	Balasuriya, Udeni	Ρ	LSUAM Chronic Waste Disease (CWD) Testing	LA Dept of Wildlife & Fisheries 39	\$	125,000.00	\$	-	\$	125,000.00
AWD-002597	Lipton, Robert P	Ρ	LSUAM DMREF/Collaborative Research: Designing Mutable Metamaterials with Photo-Adaptive Meta-Atoms	National Science Foundation (NSF)	\$	44,000.00	\$	-	\$	44,000.00
AWD-002854	Sun, Mingxuan	Р	LSUAM CAREER: Privacy-aware Predictive Modeling of Dynamic Human Events	National Science Foundation (NSF)	\$	-	\$	84,563.00	\$	84,563.00
AWD-003360	Long, Ling Tu, Fang-Ting	C P		National Security Agency (NSA) 02	\$	-	\$	11,220.00	\$	11,220.00
AWD-003617	Jeyaseelan, Samithamby	Ρ	LSUAM Host Immunity in Sepsis- Induced Systemic Infection	NIH-National Institute of Allergy and Infectious Diseases	\$		\$	586,587.00	\$	586,587.00
AWD-003670	Newhauser, Wayne D Chancellor, Jeffery	C P	LSUAM Intrgration of in-silico and in-vivo models for determining preclinical indicators and/or integrated biomarkers of radiation induced vascular dysfunction	NASA-Johnson Space Center	\$	-	\$	500,000.00	\$	500,000.00
AWD-003680	Keller, Roy	Ρ	LSUAM LBTC Contract with LED for EDA CARES Act Funding	LA Dept of Economic Development (LED) 08	\$	15,331.00	\$	-	\$	15,331.00
AWD-003802	Agullo Rodenas, Ivan	Ρ	LSUAM Quantum Aspects of Matter Fields and Gravity	National Science Foundation (NSF)	\$	59,972.00	\$	-	\$	59,972.00
AWD-003819	Waltrich, Paulo	Ρ	LSUAM Signatures of Kicks to Inform Drilling, Operations, and Safety	Leidos Inc.	\$	-	\$	8,900.00	\$	8,900.00
AWD-003982	Kizilkaya, Orhan Sprunger, Phillip Elgrishi, Noemie McPeak, Kevin Michael Flake, John C	A A C C P	LSUAM RII Track-2 FEC: Fundamental Insights into the Durability and Efficiencies of CO2 Electrolyzers	National Science Foundation (NSF)	\$	-	\$	999,990.00	\$	999,990.00
AWD-004071	Butler, Leslie G Chen, Jianhua Guo, Shengmin Meng, Wen Jin Khonsari, Michael M	C C C C P	LSUAM IUCRC Phase 1 Center for Innovations in Structural Integrity Assurance (CISIA) - Members	CISIA Participating Companies	\$	-	\$	75,000.00	\$	75,000.00
AWD-004327	Brum, Jennifer	Ρ	LSUAM Simons Early Career Investigator in Marine Microbial Ecology and Evolution Award	Simons Foundation	\$	-	\$	270,000.00	\$	270,000.00
AWD-004429	Schneider, Gerald Johannes	Ρ	LSUAM Lab-Based Small Angle Neutron Scattering Instrument	Adelphi Technology, Inc.	\$	279,846.00	\$	-	\$	279,846.00
AWD-004430	Wang, Fahui	Ρ	LSUAM Access, Utilization, and Outcomes of Cancer Services in the Era of Telemedicine	University of Utah 03	\$	-	\$	48,738.00	\$	48,738.00

AWD-004526	Cook, Jennifer Daigle, Melissa Trosclair Lea, Kathryn Elizabeth Lee, Yongcheol Maung-Douglass, Emily Pace, Niki LeAnnette Rohli, Robert V Stannard, Casey Rhea Bethel, Matthew Byron Birch, Traci Caffey, Rex Hall Dilullo, Danielle Hou, Aixin Kron, Roy E III Lively, Julie Ann Quirk, Tracy Wilkins, James Gillespie	С С С С С С С Р Р Р Р Р Р Р Р Р Р	LSUAM Louisiana Sea Grant Omnibus Proposal 2022 - 2023	US Department of Commerce-NOAA 05	\$ -	\$ 1,686,978.00	\$ 1,686,978.00
AWD-004530	Magana-Loaiza, Omar	Ρ	LSUAM Quantum Control of Multiphoton Dynamics using Light- Matter Interactions in Nanoscale Systems	US Army - Army Contracting Command APG - RTP 05	\$ -	\$ 133,853.00	\$ 133,853.00
AWD-004554	Wang, Chao Shi, Jonathan	C P	LSUAM Louisiana State University - Industrial Assessment Center (LSU -	US Department of Energy (DOE)	\$	\$ 132,425.00	\$ 132,425.00
AWD-004571	Vatta, Adriano F	Ρ	IAC) LSUAM Reversing On-Farm Anthelmintic Resistance in Small Ruminant Gastrointestinal Nematodes (GINs)	Delaware State University	\$ -	\$ 14,770.00	\$ 14,770.00
AWD-004629	Moe, William M	Ρ	LSUAM Application of Molecular Biological Tools to Assess, Monitor, or Enhance Biodegradation at Sediment Sites	WSP USA Inc.	\$ 75,000.00	\$ -	\$ 75,000.00
AWD-004934	Lemieux, Catherine M Kim, Youn Kyoung	C P	LSUAM Charting a Course for Economic Mobility and Responsible Parenting	LA Dept of Children & Family Services 10	\$ -	\$ 104,850.00	\$ 104,850.00
AWD-005007	Lee, Yongcheol	Ρ	LSUAM Sea Grant 2022-2023 Omnibus Core Institutional Funding: AI-Based Roadway Flooding Digital Twinning (AIR-FLOOD)	Texas A&M University 03	\$ -	\$ 35,000.00	\$ 35,000.00
AWD-005053	Buckner, Julia D	Ρ	LSUAM Black Hazardous Drinkers: Ecological Momentary Assessment of Racial/Ethnic Microaggressions	NIH-National Institute on Alcohol Abuse & Alcoholism	\$ -	\$ -	\$ -
AWD-005082	Winter, Ty Whitney	Ρ	LSUAM InfraGard FY2023	Federal Bureau of Investigation 02	\$ -	\$ -	\$ -
AWD-005098	Draayer, Jerry P Launey, Kristina Dimitrova	C P	LSUAM First-Principle Nuclear Structure and Reactions for Astrophysics and Experiments with Rare Isotope Beams	US Department of Energy (DOE)	\$ 100,000.00	\$ -	\$ 100,000.00
AWD-005137	Terrell, Milton D	Ρ	LSUAM 2023 Labor Participation Study	LA Workforce Commission (LWC)	\$ 44,100.00	\$ -	\$ 44,100.00
AWD-005158	Menon, Shyam K	Ρ	LSUAM Laser surface profilometer and infra-red camera for in-situ studies of surface deposition in high- enthalpy, particle-laden flows	10 Office of Naval Research 01	\$ 76,132.00	\$ -	\$ 76,132.00
AWD-005159	Adams, Philip W Cook, Robert L Macnaughtan, Megan A Kurtz, Richard L	C C C P	LSUAM Equipment: Helium Recovery Equipment: to Expand the LSU Liquefaction Center	National Science Foundation (NSF)	\$ 422,076.00	\$ -	\$ 422,076.00
AWD-005170	Chowdhury, Shafiqul Mohamed, Ahmed Selvaraj, Pavulraj	C P P	LSUAM 2022 - 2023 USDA 1433	US Department of Agriculture-NIFA 02	\$ 3,515.00	\$ 10,909.00	\$ 14,424.00
AWD-005179	Mitchell, Brant Dylan	Ρ	LSUAM LANG-LMD TO 01-2023 Building Automation TO #2	Louisiana Military Department (LMD) 03	\$ 200,000.00	\$ -	\$ 200,000.00

AWD-005183	Li, Bin	Ρ	LSUAM Trends of disparities in breast cancer progression and health care considering multilevel risk factors	LSU Health Sciences Center 08	\$ 51,661.00	\$ -	\$ 51,661.00
AWD-005186	Sharma, Jyotsna Gilbert, Hunter Bryant	C P	LSUAM CISIA IUCRC Research: Tentacle-like Robotic System for Structural Integrity Assessment (Year 2)	CISIA Participating Companies	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-005189	Hill, Ryan Michael	Ρ	LSUAM Expanding the Geospatial Identification of Elevated Suicide Risk (GIESR) Method to Identify Neighborhood Level Risk and Protective Factors for Youth Suicide Ideation and Attempts	NIH-National Institute of Mental Health	\$ 239,531.00	\$ -	\$ 239,531.00
AWD-005195	Zang, Zhengchen Xue, Zuo	C P	LSUAM Hydrodynamic Modeling Support for Oyster Metapopulation Modeling	Water Institute of the Gulf	\$ 198,361.00	\$ -	\$ 198,361.00
AWD-005199	Guo, BeiBei Li, Xin Chen, Senlin	C C P	LSUAM Dissemination of an Adolescent Obesity Prevention Intervention to Louisiana Schools	NIH-National Institute of Child Health and Human Development	\$ 451,181.00	\$ -	\$ 451,181.00
AWD-005200	Davis, Belinda C	Ρ	LSUAM Louisiana Rehabilitation Services Rate Comparison Study	LA Workforce Commission 11	\$ 49,098.00	\$ -	\$ 49,098.00
AWD-005201	Balasuriya, Udeni	Ρ	LSUAM Insecticide Resistance Monitoring in Mosquitos in Louisiana - 2022-23	LA Dept of Health & Hospitals-Office of Public Health 10	\$ 25,000.00	\$ -	\$ 25,000.00
AWD-005203	Tucker, Raymond	Ρ	LSUAM Development and Assessment of Effective Suicide Prevention Program for Active Duty Service Members Assigned to Rural	University of Alaska Fairbanks (UAF)	\$ 136,242.00	\$ -	\$ 136,242.00
AWD-005204	Verma, Lisa A	Ρ	and Remote Areas Overseas LSUAM Incumbent Worker Training Program - Turner Group Consortium #10		\$ 643,693.00	\$ -	\$ 643,693.00
AWD-005205	Chambers, Matthew	Ρ	LSUAM CAS: CAREER: Light- Initiated C-H Functionalization by Metal Oxo Complexes for Sustainable Light Hydrocarbon Upgrading	National Science Foundation (NSF)	\$ 442,287.00	\$ -	\$ 442,287.00
AWD-005209	Marvel, Christopher	Ρ	LSUAM CISIA IUCRC Research: Development of Durable Coating Materials and Systems	CISIA Participating Companies	\$ 20,000.00	\$ -	\$ 20,000.00
AWD-005210	Robinson, Elizabeth	Ρ	LSUAM Gulf of Mexico Oyster Genetics and Breeding Research Consortium: SALT (Selection of Aquaculture Lines with Improved Traits) Project	University of Southern Mississippi 05	\$ 46,044.00	\$ -	\$ 46,044.00
AWD-005213	Scott, Jennifer L	Р	LSUAM CBPR: Extending the Use of Innovative Methodologies in the Behavior &Social Sciences - Community Research for Organizing	University of Michigan 01	\$ 2,000.00	\$ -	\$ 2,000.00
AWD-005214	Maiti, Kanchan	Ρ	LSUAM Collaborative Research: Methane efflux from river influenced coastal marine sediments	LUMCON 09	\$ 294,756.00	\$ -	\$ 294,756.00
AWD-005216	Morris, Samuel L Donaldson, Jeanne Marie	C P	LSUAM PSA Psychology Externs at the Touchstone Center	The Touchstone Center, LLC	\$ 15,334.00	\$ -	\$ 15,334.00
AWD-005217	Lu, Rui	Ρ	LSUAM Negative regulation of human antiviral RNAi by PACT	NIH-National Institute of Allergy and Infectious Diseases	\$ 75,000.00	\$ -	\$ 75,000.00
AWD-005221	Zang, Zhengchen	Ρ	LSUAM Model Assessment of Sea Scallop Growth Potential on the Northeast US Shelf	Woods Hole Oceanographic Institution (WHOI) 02	\$ 108,648.00	\$ -	\$ 108,648.00
AWD-005226	Neubrander, Frank M Wolfe, Jason Bach. Jacqueline	C C P	LSUAM LSU Dual Enrollment Teacher Credential Programs	LA Board of Regents 17	\$ 201,000.00	\$ -	\$ 201,000.00

AWD-005230	Mason, Nicholas A	Ρ	LSUAM Comparative Phylogeography of Birds in Polylepis Woodlands	Society of Systematic Biologists	\$ 3,000.00	\$ -	\$ 3,000.00
AWD-005231	Mason, Nicholas A	Ρ	LSUAM The role of altitudinal migration in tropical diversification and speciation	Society of Systematic Biologists	\$ 3,000.00	\$ -	\$ 3,000.00
AWD-005234	Mitchell, Mark	Ρ	LSUAM Determining the Pharmacokinetic Properties of Two Different Doses of Hydromorphone in Barred Owls (Strix varia)	Morris Animal Foundation	\$ 5,000.00	\$ -	\$ 5,000.00
AWD-005238	Webb, Andrew Baggili, Ibrahim	C P	LSUAM Mixed Reality Visual Deception for Mission Deviation &Distraction	US Department of Defense - Defense Advanced Research Projects Agency (DARPA) 01	\$ 600,000.00	\$ -	\$ 600,000.00
AWD-005239	Monier, Jerry T Jr	Р	LSUAM Run.Hide.Fight Video	LA Board of Regents 18	\$ 64,428.00	\$ -	\$ 64,428.00
AWD-005240	Stone, Megan J	Ρ	LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Oluwafemi Awolesi		\$ 30,600.00	\$ -	\$ 30,600.00
AWD-005242	Stone, Megan J	Ρ	LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Balaji Anjanappa	East Baton Rouge Parish School System 08	\$ 11,334.00	\$ -	\$ 11,334.00
AWD-005243	Neubrander, Frank M	Ρ	LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Matthew Clark	East Baton Rouge Parish School System 08	\$ 30,600.00	\$ -	\$ 30,600.00
AWD-005246	Stone, Megan J	Ρ	LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Emily Conrad	East Baton Rouge Parish School System 08	\$ 30,600.00	\$ -	\$ 30,600.00
AWD-005247	Stone, Megan J Allison, Jesse Taggert	C P	LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Andrew Farrar	East Baton Rouge Parish School System 08	\$ 20,400.00	\$ -	\$ 20,400.00
AWD-005248	Neubrander, Frank M	Ρ	LSUAM Extern Agreement between LSU and East Baton Rouge Parish School System - Curtis Edward Kizer- Pugh	Parish School System	\$ 20,400.00	\$ -	\$ 20,400.00
Grand Total					\$ 5,324,170	\$ 4,801,209	\$ 10,125,379

Comparison of Proposal Data for past 3 years

	Cumulative as	of May 2021	Cumulative as o	of May 2022	Cumulative as of May 2023			
	Proposals	Funds	Proposals	Funds	Proposals	Funds		
Colleges	Submitted	Requested	Submitted	Requested	Submitted	Requested		
Academic Affairs	4.32 \$	165,486.78	12.15 \$	6,315,296.33	16.60 \$	786,814		
Administrative	0.00 \$	-	1.10 \$	818,381.50	2.50 \$	385,000		
Athletics	2.00 \$	140,000.00	1.00 \$	9,999.00	0.33 \$	72,824		
Center for Computation and Technology	5.80 \$	1,400,129.31	0.50 \$	247,928.00	0.84 \$	337,986		
Center for Energy Studies	5.20 \$	1,534,578.77	5.53 \$	1,174,255.36	9.47 \$	4,095,485		
Centers and Institutes	14.82 \$	2,926,543.59	7.30 \$	1,791,022.17	7.49 \$	3,258,139		
College of Agriculture	20.01 \$	2,405,243.43	10.46 \$	2,434,049.35	14.90 \$	2,220,717		
College of Art and Design	7.82 \$	3,024,226.17	12.11 \$	7,084,727.06	13.43 \$	3,957,120		
College of Business	19.20 \$	4,181,233.74	11.87 \$	2,424,763.38	12.15 \$	3,320,940		
College of Engineering	353.35 \$	188,113,148.65	294.89 \$	82,242,574.33	276.07 \$	142,548,351		
College of Human Sciences and Education	67.78 \$	19,435,767.35	77.25 \$	38,495,549.33	69.91 \$	28,248,572		
College of Humanities and Social Sciences	85.35 \$	18,484,423.74	87.58 \$	22,292,158.47	93.95 \$	27,476,484		
College of Music and Dramatic Arts	6.50 \$	741,128.80	9.50 \$	316,211.16	10.08 \$	2,388,794		
College of Science	278.13 \$	94,446,440.75	266.00 \$	101,489,611.61	243.62 \$	108,295,796		
College of the Coast and Environment	114.08 \$	35,779,867.46	102.07 \$	45,182,702.77	103.60 \$	59,941,694		
Continuing Education	5.00 \$	1,031,531.94	1.00 \$	449,999.55	4.00 \$	1,214,520		
Graduate School	4.65 \$	485,777.75	5.71 \$	10,481,457.16	5.59 \$	2,678,739		
Honors College	0.00 \$	-	1.00 \$	5,000.00	0.00 \$	-		
Information Technology Services	1.00 \$	2,054,591.00	2.50 \$	1,546,473.00	2.20 \$	5,681,143		
Libraries	1.30 \$	3,100.00	3.00 \$	80,445.00	1.20 \$	143,108		
Louisiana Sea Grant	30.88 \$	10,806,999.55	33.37 \$	4,676,677.96	33.41 \$	11,154,657		
LSU Online	0.00 \$	-	0.00 \$	-	0.00 \$	-		
Paul M. Hebert Law Center	2.00 \$	809,597.70	1.00 \$	526,803.60	1.10 \$	266,887		
School of Mass Communication	9.45 \$	580,682.69	6.24 \$	1,235,410.80	7.75 \$	5,019,787		
School of Veterinary Medicine	110.55 \$	55,791,629.49	95.80 \$	61,124,292.25	94.07 \$	84,586,712		
SNCSRT	35.95 \$	15,577,245.36	41.65 \$	35,011,318.03	44.15 \$	45,353,304		
University College	3.00 \$	331,407.00	3.00 \$	1,070,249.84	1.00 \$	401,131		
VP Research and Economic Development	4.87 \$	1,296,166.11	18.40 \$	11,500,673.30	18.60 \$	20,454,375		
Total as of May	1193.00 \$	461,546,947.13	1112.00 \$	440,028,030.31	1088.00 \$	564,289,079.00		
Total of Fiscal Year	1296.00	\$512,193,123	1188.00 \$	471,422,362.00				

Comparison of Award Data for past 3 years

May 2023

	Cumulative as of May 2021							Cur	tive as of May	22	Cumulative as of May 2023							
	May - Continuing					May - Continuing							May - Continuing					
College	N	1ay - New (2021)		(2021)	N	lay - Total (2021)	Μ	lay - New (2022)		(2022)	N	/lay - Total (2022)	Ν	/lay - New (2023)		(2023)	Ma	ay - Total (2023)
Academic Affairs	\$	202,617.00	\$	145,810.00	\$	348,427.00	\$	1,735,483.00	\$	170,590.00	\$	1,906,073.00	\$	1,505,108.00	\$	162,996.00	\$	1,668,104.00
Administrative	\$	118,229.00	\$	-	\$	118,229.00	\$	-	\$	-	\$	-	\$	10,000.00	\$	-	\$	10,000.00
Athletics	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	9,999.00	\$	-	\$	9,999.00
Center for Computation and Technology	\$	432,133.00	\$	74,229.00	\$	506,362.00	\$	99,968.00	\$	-	\$	99,968.00	\$	136,869.00	\$	99,968.00	\$	236,837.00
Center for Energy Studies	\$	93,062.00	\$	-	\$	93,062.00	\$	187,471.00	\$	163,763.00	\$	351,234.00	\$	683,354.00	\$	-	\$	683,354.00
Centers and Institutes	\$	1,338,723.00	\$	40,218.00	\$	1,378,941.00	\$	782,381.00	\$	37,997.00	\$	820,378.00	\$	369,758.00	\$	271,258.00	\$	641,016.00
College of Agriculture	\$	294,580.00	\$	35,262.00	\$	329,842.00	\$	156,754.00	\$	30,000.00	\$	186,754.00	\$	335,462.00	\$	48,240.00	\$	383,702.00
College of Art and Design	\$	108,137.00	\$	(5,600.00)	\$	102,537.00	\$	292,224.00	\$	-	\$	292,224.00	\$	231,211.00	\$	200,000.00	\$	431,211.00
College of Business	\$	2,433,407.00	\$	3,727,750.00	\$	6,161,157.00	\$	1,722,532.00	\$	4,019,353.00	\$	5,741,885.00	\$	1,428,342.00	\$	4,087,769.00	\$	5,516,111.00
College of Engineering	\$	20,126,469.00	\$	3,245,544.00	\$	23,372,013.00	\$	34,970,085.00	\$	8,916,472.00	\$	43,886,557.00	\$	18,453,481.00	\$	10,153,290.00	\$	28,606,771.00
College of Human Sciences and Education	\$	4,049,289.00	\$	2,106,749.00	\$	6,156,038.00	\$	4,280,430.00	\$	1,431,898.00	\$	5,712,328.00	\$	7,692,709.00	\$	2,977,868.00	\$	10,670,577.00
College of Humanities and Social Sciences	\$	1,722,480.00	\$	1,202,846.00	\$	2,925,326.00	\$	1,835,375.00	\$	991,691.00	\$	2,827,066.00	\$	3,782,191.00	\$	1,178,489.00	\$	4,960,680.00
College of Music and Dramatic Arts	\$	36,889.00	\$	-	\$	36,889.00	\$	136,250.00	\$	-	\$	136,250.00	\$	99,776.00	\$	25,000.00	\$	124,776.00
College of Science	\$	20,145,148.00	\$	10,669,449.00	\$	30,814,597.00	\$	14,106,585.00	\$	7,685,305.00	\$	21,791,890.00	\$	18,179,500.00	\$	12,196,259.00	\$	30,375,759.00
College of the Coast and Environment	\$	5,831,987.00	\$	1,718,585.00	\$	7,550,572.00	\$	7,514,816.00	\$	2,662,616.00	\$	10,177,432.00	\$	8,185,610.00	\$	2,834,272.00	\$	11,019,882.00
Continuing Education	\$	70,000.00	\$	299,999.00	\$	369,999.00	\$	925,231.00	\$	-	\$	925,231.00	\$	858,150.00	\$	150,000.00	\$	1,008,150.00
Graduate School	\$	261,000.00	\$	1,045,784.00	\$	1,306,784.00	\$	1,026,837.00	\$	514,485.00	\$	1,541,322.00	\$	453,423.00	\$	744,101.00	\$	1,197,524.00
Honors College					\$	-	\$	5,000.00	\$	-	\$	5,000.00	\$	-	\$	-	\$	-
Information Technology Services	\$	2,253,971.00	\$	-	\$	2,253,971.00	\$	-	\$	1,166,374.00	\$	1,166,374.00	\$	-	\$	1,184,544.00	\$	1,184,544.00
Libraries	\$	-	\$	-	\$	-	\$	34,300.00	\$	-	\$	34,300.00	\$	80,246.00	\$	-	\$	80,246.00
Louisiana Sea Grant	\$	3,039,500.00	\$	1,265,074.00	\$	4,304,574.00	\$	727,368.00	\$	268,841.00	\$	996,209.00	\$	1,368,704.00	\$	1,840,135.00	\$	3,208,839.00
LSU Online	\$	-	\$	700,000.00	\$	700,000.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Paul M. Hebert Law Center	\$	497,807.00	\$	-	\$	497,807.00	\$	-	\$	-	\$	-	\$	550,000.00	\$	-	\$	550,000.00
School of Mass Communication	\$	208,774.00	\$	181,900.00	\$	390,674.00	\$	68,798.00	\$	197,835.00	\$	266,633.00	\$	424,397.00	\$	287,091.00	\$	711,488.00
School of Veterinary Medicine	\$	7,631,009.00	\$	8,979,711.00	\$	16,610,720.00	\$	5,134,663.00	\$	3,297,192.00	\$	8,431,855.00	\$	4,903,962.00	\$	7,522,738.00	\$	12,426,700.00
SNCSRT	\$	34,099,829.00	\$	2,697,000.00	\$	36,796,829.00	\$	31,612,652.00	\$	1,894,883.00	\$	33,507,535.00	\$	33,953,384.00	\$	1,804,522.00	\$	35,757,906.00
University College	\$	401,131.00	\$	326,407.00	\$	727,538.00	\$	5,000.00	\$	722,538.00	\$	727,538.00	\$	321,406.00	\$	401,131.00	\$	722,537.00
VP Research and Economic Development	\$	1,720,000.00	\$	41,999.00	\$	1,761,999.00	\$	1,661,918.00	\$	30,000.00	\$	1,691,918.00	\$	2,311,425.00	\$	2,278,638.00	\$	4,590,063.00
Total Count of May		433		233		666		526		200		726		471		213		684
Total Amount of Fiscal Year	\$	107,116,171.00	\$	38,498,716.00	\$	145,614,887.00	\$	109,022,121.00	\$	34,201,833.00	\$	143,223,954.00	\$	106,328,467.00	\$	50,448,309.00	\$	156,776,776.00
Total of Fiscal Year			\$	166,143,557.00					\$	180,190,684.00								

Comparison of Expenditure Data for past 3 years

First Level Cost Center Hierarchy		May-2021		FY 2021		May-2022	FY 2022	May-2023
Academic Affairs	\$	534,872	\$	606,467	\$	978,267	\$ 1,158,072	\$ 1,749,560
Administrative	\$	5,566	\$	13,883	\$	21,720	\$ 22,042	\$ 55,696
Athletics	\$	-	\$	-	\$	-	\$ -	\$ 9,999
Center for Computation and Technology	\$	1,540,777	\$	1,739,488	\$	1,031,194	\$ 1,300,538	\$ 803,091
Center for Energy Studies	\$	121,451	\$	174,234	\$	168,760	\$ 168,623	\$ 263,772
Centers and Institutes	\$	3,944,177	\$	3,803,480	\$	898,120	\$ 845,582	\$ 8,159,814
College of Agriculture	\$	188,815	\$	306,764	\$	144,364	\$ 149,744	\$ 113,650
College of Art and Design	\$	38,434	\$	66,538	\$	523,044	\$ 524,934	\$ 204,425
College of Business	\$	3,848,588	\$	4,480,394	\$	4,656,691	\$ 5,389,532	\$ 5,538,511
College of Engineering	\$	20,052,083	\$	23,349,317	\$	19,930,724	\$ 24,128,381	\$ 24,430,296
College of Human Sciences and Education	\$	3,168,481	\$	3,987,884	\$	5,476,875	\$ 6,144,034	\$ 6,988,310
College of Humanities and Social Sciences	\$	2,070,985	\$	2,554,719	\$	2,441,265	\$ 2,963,950	\$ 3,260,921
College of Music and Dramatic Arts	\$	54,972	\$	56,435	\$	18,323	\$ 45,370	\$ 114,099
College of Science	\$	21,049,473	\$	25,448,123	\$	20,263,268	\$ 24,623,107	\$ 22,151,673
College of the Coast and Environment	\$	4,877,207	\$	6,088,136	\$	6,940,790	\$ 8,688,676	\$ 9,598,723
Continuing Education	\$	1,020,696	\$	1,062,654	\$	617,445	\$ 748,224	\$ 301,928
Graduate School	\$	1,455,333	\$	1,657,525	\$	1,400,711	\$ 1,614,813	\$ 891,187
Honors College	\$	-	\$	-	\$	1,258	\$ 2,208	\$ 540
Information Technology Services	\$	2,016,033	\$	2,408,829	\$	939,052	\$ 1,023,110	\$ 1,250,603
LSU Online	\$	729,211	\$	1,121,726	\$	1,030,469	\$ 1,030,469	\$ -
Libraries	\$	4,131	\$	4,131	\$	17,138	\$ 18,298	\$ 62,431
Louisiana Sea Grant	\$	2,889,596	\$	3,189,940	\$	3,394,834	\$ 3,867,645	\$ 3,906,303
Paul M. Hebert Law Center	\$	-	\$	-	\$	237,865	\$ 237,865	\$ 218,252
SNCSRT	\$	19,935,215	\$	23,700,298	\$	25,721,849	\$ 28,960,729	\$ 33,507,291
School of Mass Communication	\$	494,390	\$	662,655	\$	254,522	\$ 254,988	\$ 282,754
School of Veterinary Medicine	\$	11,804,851	\$	13,494,561	\$	12,500,967	\$ 13,768,955	\$ 14,520,558
University College	\$	607,783	\$	683,463	\$	642,685	\$ 714,781	\$ 624,800
VP Research and Economic Development	\$	113,779	\$	601,146	\$	953,841	\$ 1,248,626	\$ 7,524,235
Total	\$1	.02,566,897	\$	121,262,786	\$	111,206,040	\$ 129,643,297	\$ 146,533,423

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.