

Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs & Sponsored Program Accounting

April 2023

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-5 Proposals Submitted by OSP: p. 6-8 Awards Budgeted by SPA: p. 9-11 Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 12-14

SUMMARY April 1, 2023 through April 30, 2023

		Apr	il 2023	July -	April 2023
Proposals Submitted by OSP	65	\$	20,828,949	\$	480,067,184
Awards Budgeted by SPA	42	\$	7,359,396	\$	146,651,394
Expenditures				\$	132,614,550
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Awards by Sponsor April 2023

Sponsor Type	Number of Awards	Awa	arded Amount
Federal Agency	11	\$	4,736,607
For Profit Organization	3	\$	340,147
Foreign Sponsor	0	\$	-
Local Government Agency	0	\$	-
Non-Louisiana State Agency	0	\$	-
Non-Profit Organization	7	\$	463,404
Private University-For Profit	0	\$	-
Private University-Not For Profit	4	\$	191,553
Public University-Louisiana	4	\$	732,440
Public University-Non-Louisiana	5	\$	210,012
State Agency	8	\$	685,233
TOTAL	42	\$	7,359,396









Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated. Expenditure numbers are based off of the cost center charged at time the report is generated.



Comparison of Invention & Patent & Revenue for past 3 years







Footnote: The monthly Combined Proposal and Award Activity report for previous years incorrectly reported patent metrics. This report and future reports include the revised totals

Proposals Submitted by OSP

April 2023

Principal Investigator Co-PI(s)	<u>Type</u>	Agency	Title	<u>Amount</u>
McPeak, Kevin Michael	Р	National Science Foundation (NSF)	PFI-TT: A Rapid Multi-Contaminant Degradation System for	\$ 16,000.00
Snow, Samuel David	С		Water Wells	
Mitchell, Brant Dylan	Ρ	Stephenson Technologies Corporation (STC)	STC-LSU IWA FY22-001-CESER	\$ 16,440.00
Brum, Jennifer	Р	Simons Foundation	Simons Early Career Investigator in Marine Microbial	\$ 96,000.00
Hassan, Hany	Ρ	LA Transportation Research Center (LTRC)	Safety and Traffic Operations at Cloverleaf Interchanges	\$ 59,222.00
Birch, Traci	Ρ	National Academies of Sciences, Engineering and Medicine (NA	Coastal Speculation: Design permanence in a transforming landscape	\$ 96,741.00
Allaway, Heather	Ρ	National Aeronautics & Space Administration (NASA)	A time course of adaptations in bone morphology, ultrastructural and multi-scale material property changes in male and female bone with simulated disuse and spaceflight	\$ 150,000.00
McPeak, Kevin Michael Christie, Kofi Shomari Shakir Moe, William M Pardue, John Howard Snow, Samuel David	P C C C C	US Department of Energy (DOE)	Photocatalytic Disinfection to Mitigate Greenhouse Gas Emissions in Wastewater	\$ 2,141,132.00
Costello, Gina Raye Duncan, Leah	P C	Internet Archive	Continuation of "And 25 of our closest friends: The Louisiana Digital Library as Community-Focused Data"	\$ 43,445.00
Stone, Megan J	Ρ	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement between LSU and East Baton Rouge Parish School System - Balaji Anjanappa	\$ 11,334.00
Scott, Jennifer L	Р	University of Michigan	Community Research for Organizing	\$ 2,000.00
Lively, Julie Ann Bethel, Matthew Byron	P C	Coastal Protection and Restoration Authority (CPRA)	COASTAL SCIENCE ASSISTANTSHIP PROGRAM (CSAP)	\$ 1,080,000.00
Wang, Hao	P	National Science Foundation (NSF)	RII Track-4:NSF: Federated Analytics Systems with Fine- grained Knowledge Comprehension: Achieving Accuracy with Privacy	\$ 299,999.00
Malisoff, Michael A	Ρ	National Science Foundation (NSF)	Collaborative Research: CPS: Medium: Developing Coordinated Autonomy of Bio-inspired AUVs for Marine Life Monitoring	\$ 200,000.00
Kazemian, Ali	Ρ	National Science Foundation (NSF)	RII Track-4:NSF:Planetary Robotic Construction on the Moon and Mars Using 3D Printed Waterless Concrete	\$ 200,198.00
Magana-Loaiza, Omar	Р	National Institute of Standards & Technology (NIST)	Metrology for Continuous Variable Quantum Computing and Networking	\$ 25,480.00
Voyiadjis, George Z	Ρ	National Science Foundation (NSF)	CMMI-EPSRC: Crystal plasticity modelling of textured two- phase microstructures in high strength superalloy micro struts	\$ 439,995.00
Meng, Xiangyu	Ρ	National Science Foundation (NSF)	RII Track-4:NSF:Algorithm Development for Hurricane Flood Delineation in Freshwater and Coastal Regions Using Satellite Imagery and Multi-source Information	\$ 288,762.00
Mukhopadhyay, Supratik Zhu, Yimin	P C	Federal Motor Carrier Safety Administration (FMCSA)	Understanding Driver Behavior Inside a Commercial Vehicle Using Video Analytics for High-Fidelity Crash Models	\$ 822,378.00
Mercenne, Alexis	Ρ	National Science Foundation (NSF)	RII Track-4:NSF: Exploring the Emergent Features of Exotic Nuclear Systems with First-principle Theory of Nuclear Reactions	\$ 300,000.00
Hutchinson, Cory John	Ρ	Federal Motor Carrier Safety Administration (FMCSA)	FY 2023 FMCSA HP-CMV Grant Program	\$ 956,364.00
Balasuriya, Udeni Peak, Laura	P C	Food and Drug Administration (FDA)	Vet-LIRN Network Capacity-Building Project: Bacterial Whole Genome Sequencing	\$ 375,000.00
Ator, Donald W Jr	Р	International Fresh Produce Association	2023 Pack Family Career Pathways Program	\$ 10,000.00
Mitchell, Mark	Ρ	Morris Animal Foundation	Determining the Pharmacokinetic Properties of Two Different Doses of Hydromorphone in Barred Owls (Strix varia)	\$ 5,000.00
Zhang, Fan	Р	LSU Pennington Biomedical Research Center (PBRC)	Signaling roles of gut microbiome on host behavior and lipid mobility	\$ 34,000.00

Geist, Kamile	Ρ	National Endowment for the Arts (NEA)	The Geaux-To Music Research Lab: Creating Sustainable Music Access Through Evidence-Based Music Programming and Inquiry Impacting Health and Well-being for Children and Families in Baton Rouge, Louisiana	\$ 149,732.00
Xu, Jian Zhang, Jian	P P	Soteria Medical Solutions, LLC	SafeMargin, a device that allows surgeons to quickly and accurately establish tumor margins during cancer surgery	\$ 173,880.00
Dance, Michael Cornic, Maelle	P C	National Oceanic and Atmospheric Administration (NOAA)	Characterizing and reducing post-release mortality of blue marlin in pelagic longline fisheries in the Gulf of Mexico	\$ 180,540.00
lkuma, Laura H Nahmens, Isabelina	P C	LA Department of Health (LDH)	Virtual Home Visits and Indoor Air Quality Monitoring to Address Asthma Disparities in Louisiana	\$ 176,475.00
Gilbert, Hunter Bryant de Queiroz, Marcio Nam, Hye Yeon Webb, Andrew	P C C C	Virtual Apollo Inc.	Viability assessment of an interactive robotic buddy and data-gathering platform for users with Alzheimer's disease and other dementias	\$ 213,023.00
Routon, Elizabeth	Ρ	Joe Burrow Foundation	Do Good Grants from The Joe Burrow Foundation	\$ 50,000.00
Liffmann, Michael M	Ρ	LA Office of Community Development (OCD)	Determining Outcomes of Post-Hurricanes Fisheries Investments in Louisiana	\$ 199,952.00
Schneider, Julie	Ρ	American Speech-Language-Hearing Association (ASHA)	Using Rhyme for a Reason: A randomized-controlled trial to maximize word learning among children from low SES homes	\$ 24,824.00
Irving, Brian A	Ρ	LSU Pennington Biomedical Research Center (PBRC)	The Role of Hepatic SLC25a25 in the Progression of NASH	\$ 135,723.00
Luttrell, Karen M	Ρ	University of Southern California (USC)	Broadening Access to the SCEC Community Stress Model Through a Queryable Web-based Visualization Tool	\$ 25,646.00
Pullin, Jorge	Ρ	Foundational Questions Institute (FQXi)	Loops 24 travel support	\$ 11,500.00
Marvel, Christopher Xu, Ye	P C	National Aeronautics & Space Administration (NASA)	Mechanoreduction of Lunar Regolith into Metal Powders for In-space Additive Manufacturing	\$ 1,997,904.00
Marazzato, Frederic	Ρ	Society of Industrial and Applied Mathematics (SIAM)	Variational analysis, modeling, and computation of origami structures and metamaterials	\$ 15,000.00
Holstein, Daniel	Ρ	Rice University	Determining the nature and impact of the ongoing disease outbreak at Flower Garden Banks National Marine Sanctuary to inform reef management	\$ 46,000.00
Voyiadjis, George Z Abdalla, Ahmed Osborne, Randy L	P C C	University of Southern Mississippi	Regional Geospatial Modeling	\$ 3,019,643.00
Ali-Gombe, Aisha	Ρ	LA Board of Regents (BOR)	Career Acceleration in Reverse Engineering and Malware Analysis	\$ 236,657.00
Smiley, Kevin	Ρ	Drexel University	Neighborhood Determinants of Community Disaster Resilience	\$ 51,815.00
Monroe, William Todd	Ρ	World Precision Instruments, LLC	Optimization of an Impedance-Based Microfluidic Flow Sensor	\$ 49,973.00
Su, Yen Fang An, Yaxin	P C	National Science Foundation (NSF)	FMSG: Cyber: Toward Future Underwater Additive Manufacturing of Construction Materials Through Al- Guided Sensing and Materials Modeling	\$ 485,166.00
Leichman, Jeffrey M	Р	Embassy of France	CFFS Center of Excellence 2023 Annual Agreement	\$ 15,175.00
Chen, Jianhua Li, Bin	P C	LSU Health Sciences Center-New Orleans	A Scalable Cloud-based Platform to Enhance Reusability and Community Adoption of the Multiple Mediation Analysis (mma) Tool	\$ 140,470.00
Dann, Leigh Summers	Ρ	University of Texas at Austin (UT)	TSGC NASA Space Teams Labs Implementation in Louisiana	\$ 48,000.00
Liu, Kam-Biu	Ρ	University of Maryland, College Park	Collaborative Research: Using models and historical data to guide effective monitoring and enhance understanding of deep ocean oxygen variability	\$ 9,375.00
Burns, Eric	Ρ	Space Telescope Science Institute (STScI)	The late time spectrum of a kilonova in the exceptionally bright GRB 230307A	\$ 46,560.00
Richard, Golden G III Webb, Andrew	P C	National Institute of Justice (NIJ)	ROVER: Rapid Organization and Visualization for Evidence Recovery in Digital Forensics	\$ 945,900.00
Holstein, Daniel	P	Texas State University	Tracking Bacterial, Viral, and Gene Expression Shifts throughout SCTLD Development in the Dry Tortugas	\$ 49,765.00
Rizzuto, Tracey Ellen	Ρ	LA Department of Children and Family Services (DCFS)	LSU SLHRD and DCFS Externships 2023-2024	\$ 137,540.00

Khonsari, Michael M	Ρ	Auburn University (AU)	A coupled thermo-mechanical computational/experimental approach for rapid quantification of fatigue damage in composite marine structures	\$ 308,055.00
Lively, Julie Ann Seibert, Dominique	P C	University of Florida (UF)	Return 'Em Right: Expanding a program to sustain Gulf of Mexico Reef Fisheries though barotrauma reduction using fish descending devices	\$ 39,976.00
Murray, Gwendolyn Clark, Kelly Hill, Ryan Michael Long, Anna C Rhodes, Judith	P C C C C	Jefferson Parish Public School System	Jefferson Parish Schools AWARE	\$ 1,250,000.00
Krause, John Jason	Р	Coalescion	Golden Triangle Interdiction Course Support	\$ 72,116.00
Xu, Ye Ding, Kunlun McPeak, Kevin Michael Shelton, William Allison Jr	P C C C	US Department of Energy (DOE)	Enabling formate-based hydrogen storage and generation via multimetallic alloy catalysts	\$ 985,314.00
Upton, Gregory Brian Jr	Ρ	Oregon State University (OSU)	Re-imagining Ocean Renewable Energy (RORE) Center - Re- conceptualizing energy systems in the ocean for a more equitable, environmentally aware and climate responsive futures.	\$ 550,001.00
Heidelberg, Roy Lester	Ρ	LSU Health Sciences Center-New Orleans	LSUHSC - The Effects of Colorectal Cancer Diagnosis	\$ 74,796.00
Christie, Kofi Shomari Shakir	Ρ	Vanderbilt University	Global Centers Track 1: Center for Saline water Engineering for Carbon Utilization and Resource Extraction (SECURE)	\$ 450,000.00
Kaiser, Carola	Ρ	Mississippi State University (Miss State)	Enhancements to NOS Storm Surge Model Forecast Guidance Display Tools for Disaster Preparedness, Continuity of Operations, and Coastal Resilience	\$ 180,064.00
Twilley, Robert R	Ρ	Coastal Protection and Restoration Authority (CPRA)	ANNUAL IMPLEMENTATION AND MAINTENANCE OF ASGS/CERA/HSP - 2023/2024	\$ 166,621.00
Wilks, Scott E Shute, Lauren	P C	National Collegiate Athletic Association (NCAA)	NCAA Graduate Student Research Grant Program 2023- 2024	\$ 7,500.00
Khonsari, Michael M	Ρ	Trane Technologies	Investigation of Fatigue Fracture Entropy (FFE) for 767 polymer composites	\$ 49,999.00
Baggili, Ibrahim Burns, A	P C	Rochester Institute of Technology	NCAE Cybersecurity Coalition for Transitioning Military Students	\$ 174,950.00
Franzen, Sarah	P	Louisiana State University Agricultural Center	Building capacity and supporting historically under-served farmers in Louisiana, nudging them to access NRCS programs	\$ 213,829.00

\$ 20,828,949.00

Awards Budgeted by SPA

Award ID	Principal Investigator Co- PI(s)	Туре	Award Name	Agency	<u>New</u>		Cor	ntinuing	<u>Tota</u>	1
AWD-002018	Francis, Joseph	Р	LSUAM Biomedical Research Experience for Veterinary Students	NIH-Office of the Director	\$	-	\$	68,459.00	\$	68,459.00
AWD-002255	Lipton, Robert P	Ρ	LSUAM Predicting and Controlling the Response of Particulate Systems through Grain-Scale Engineering	California Institute of Technology - Caltech	\$		\$	52,875.00	\$	52,875.00
AWD-002611	Kutter, Thomas J	Ρ	LSUAM ProtoDUNE II Mechanical Mock-Up and Field Cage Endwalls	Fermi National Accelerator Laboratory	\$	53,194.00	\$	-	\$	53,194.00
AWD-002731	Cherry, Michael L Kawakubo, Yuta Wefel, John P Guzik, T Gregory	C C C P	LSUAM CALET: Extended Mission and Flight Data Analysis	NASA-Goddard Space Flight Center 03	\$	-	\$	370,000.00	\$	370,000.00
AWD-002931	Kaiser, Hartmut	Ρ	LSUAM Integration of the HPX programming model into the FLeCSI framework	Los Alamos National Laboratory	\$	-	\$	200,147.00	\$	200,147.00
AWD-003051	Johannsen, Neil Hondzinski, Jan M	C P	LSUAM Study in Parkinson Disease of Exercise Phase 3 Clinical Trial: SPARX3	Northwestern University	\$	-	\$	21,760.00	\$	21,760.00
AWD-003459	Lively, Julie Ann	Ρ	LSUAM Better Bycatch Reduction Devices for the Gulf of Mexico Commercial Shrimp Trawl Fishery: Sea Grant's Role	US Department of Commerce	\$	-	\$	430,806.00	\$	430,806.00
AWD-003645	Dugas, Tammy Renee Gines Zarza, Jose Alberto Kousoulas, Konstantin G Lopez, Mandi J Yao, Shaomian Francis, Joseph Johnston, Andrea Kousoulas, Konstantin G Withers, Sita	C C C C P P P P	LSUAM Center for Pre-Clinical Cancer Research	NIH-National Institute of General Medical Sciences (NIGMS)	\$	-	\$	2,144,024.00	\$	2,144,024.00
AWD-003922	Mitchell, Brant Dylan	Ρ	LSUAM STC-LSU IWA FY22-001- CESER	Stephenson Technologies Corporation (STC) 02	\$	16,440.00	\$	-	\$	16,440.00
AWD-004162	He, Songjie Maiti, Kanchan	C P	LSUAM Influence of salt marsh porewater chemistry on coastal carbon cycling	US Department of Interior-USGS 03	\$	-	\$	12,000.00	\$	12,000.00
AWD-004304	Murphy, Michael C	Ρ	LSUAM Biotechnology Resource Center for BioModular Multi-scale Systems (CBM2) for Precision Medicine	University of Kansas Center for Research, Inc. 01	\$	-	\$	26,870.00	\$	26,870.00
AWD-004330	Stanfield, Brent Kousoulas, Konstantin G	C P	LSUAM National IDeA Symposium of Biomedical Research Experience - NISBRE	NIH-National Institute of General Medical Sciences (NIGMS)	\$	-	\$	65,286.00	\$	65,286.00
AWD-004539	Rivas, Fatima	Ρ	LSUAM Validating the mode of action or ergosterol peroxide as a selective breast cancer inhibitor	Universidad Central Del Caribe	\$	-	\$	42,895.00	\$	42,895.00
AWD-004661	Hassan, Hany	Ρ	LSUAM Safety and Traffic Operations at Cloverleaf Interchanges	LA Transportation Research Center (LTRC)	\$	59,223.00	\$	-	\$	59,223.00
AWD-004919	Tzanov, Martin Mihaylov	Ρ	LSUAM Research in Neutrino Physics	US Department of Energy (DOE)	\$	-	\$	70,000.00	\$	70,000.00
AWD-004959	Maas, Andrew J Greenwood, Bryan L	C P	LSUAM Small Business Development Centers - Program Year 2023	US Small Business Association 05	\$	26,246.00	\$	1,413,286.00	\$	1,439,532.00

AWD-005038	Gupta, Ipsita Snyder, Brian F Maiti, Kanchan Upton, Gregory Brian Jr	C C P P	LSUAM Estimating Future Oilfield Site Restoration Costs and Methane Emissions from Orphaned and Idle Wells in Louisiana	LA Department of Natural Resources 11	\$ -	\$ -	\$ -
AWD-005089	Gartia, Manas Ranjan	Ρ	LSUAM Climate Resilient Innovations for Sustainable Production of RICE (CRISP-RICE) - Gartia	LSU Ag Center 05	\$ 305,000.00	\$ -	\$ 305,000.00
AWD-005090	Mukhopadhyay, Supratik	Ρ	LSUAM Climate Resilient Innovations for Sustainable Production of RICE (CRISP-RICE) - Mukhopadhyay	LSU Ag Center 05	\$ 304,940.00	\$ -	\$ 304,940.00
AWD-005127	Cassidy, Jane W Rizzuto, Tracey Ellen	C P	LSUAM External Review Letters in Promotion and Tenure Decision Making: Validity and Fairness (SLOAN)	University of Houston 03	\$ 30,018.00	\$ -	\$ 30,018.00
AWD-005129	Lopez, Mandi J	Ρ	LSUAM Stem Cell Neotissue Implants for Equine Tendon Healing	Grayson-Jockey Club Research Foundation, Inc.	\$ 98,890.00	\$ -	\$ 98,890.00
AWD-005130	Kelly, Tosha	Ρ	LSUAM Operation Brainstorm: Developing Molecular Biomarkers to Detect the Pathology of Cerebral Malaria in Wild Birds	American Philosophical Society	\$ 6,000.00	\$	\$ 6,000.00
AWD-005132	Mariotti, Giulio Hiatt, Matthew	C P	LSUAM Monitoring waves, currents, and suspended sediment transport in coastal Louisiana	Coastal Protection & Restoration Authority (CPRA) 12	\$ 272,558.00	\$ -	\$ 272,558.00
AWD-005133	White, John R	Ρ	LSUAM Soils and Biomass Analyses	Coastal Protection & Restoration Authority (CPRA) 12	\$ 3,308.00	\$	\$ 3,308.00
AWD-005134	Joharikhatoonabad, Karim	Ρ	LSUAM Prefrontal Cortex, Cognition, and Speech Symptoms in PD (PRECIS-PD)	University of Iowa 01	\$ 25,434.00	\$ -	\$ 25,434.00
AWD-005135	Mariotti, Giulio	Ρ	LSUAM Developing a Framework for Assessing the Benefits and Feasibility of Thin Layer Placement in South Carolina	South Carolina Sea Grant Consortium (SCSGC)	\$ 225,441.00	\$ -	\$ 225,441.00
AWD-005136	Holstein, Daniel	Ρ	LSUAM Task 9: Coral Larval Vertical Buoyancy/Behavior Throughout Dispersal	Nova Southeastern University (NSU) 02	\$ 74,023.00	\$ -	\$ 74,023.00
AWD-005137	Terrell, Milton D	Ρ	LSUAM 2023 Labor Participation Study	LA Workforce Commission (LWC) 10	\$ 38,100.00	\$ -	\$ 38,100.00
AWD-005142	Burns, Eric	Ρ	LSUAM Heavy element formation in the brightest gamma-ray burst of all time	Space Telescope Science Institute (STScI)	\$ 19,993.00	\$ -	\$ 19,993.00
AWD-005145	Bethel, Matthew Byron	Ρ	LSUAM JMartinez_2023 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	US Department of Commerce	\$ 86,500.00	\$ -	\$ 86,500.00
AWD-005146	Elseifi, Mostafa A	Ρ	LSUAM Economic, Environmental, and Social Characteristics of E- Scooters on LSU Campus	US Department of Transportation-Office of the Assistant Secretary for Research and Technology (OST-R)	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-005147	Elseifi, Mostafa A	Ρ	LSUAM IM CS Economic, Environmental, and Social Characteristics of E-Scooters on LSU Campus - Skinny Labs Inc (Spin)	Skinny Labs Inc (dba: Spin)	\$ 50,000.00	-	\$ 50,000.00
AWD-005151	Rouse, Lawrence J Jr	Ρ	LSUAM CWPPRA Academic Assistance - PPL 33	LUMCON 03	\$ 22,000.00	\$ -	\$ 22,000.00

AWD-005152	Oetting, Janna B	Ρ	LSUAM Testing the Efficiency and Predictive Validity of an Alternative Screener for Head Start Medicaid Recipients	LA Dept of Health & Hospitals-Bureau of Healthcare Financing (Medicaid)	\$ 13,134.00	\$ -	\$ 13,134.00
AWD-005153	Swenson, Erick M	Ρ	LSUAM CWPPRA-PPL33 Academic Advisory Group Acting Chair	LUMCON 03	\$ 55,000.00	\$ -	\$ 55,000.00
AWD-005154	Armbrust, Kevin Lawrence	Ρ	LSUAM Incorporating Raw Signal Processing and Machine-Learning Techniques for Chemical Fate and Transport Investigations, Chemical Threat Detection and Environmental Forensics	University of Iowa 01	\$ 74,690.00	\$ -	\$ 74,690.00
AWD-005157	Sinclair, Hillary Colleen	Ρ	LSUAM MSU Open Source Exploitation System - Year 4	Mississippi State University 03	\$ 53,000.00	\$ -	\$ 53,000.00
AWD-005160	Guo, Shengmin	Ρ	LSUAM Fabrication Tools for Additive Friction Stir Deposition (AFSD) Manufacturing	LSU Board of Supervisors	\$ 47,500.00	\$ -	\$ 47,500.00
AWD-005161	Monroe, William Todd Totaro, Nicholas Patrick	C P	LSUAM Proof-of-Concept for Smart Sense Application Development	LSU Board of Supervisors	\$ 75,000.00	\$ -	\$ 75,000.00
AWD-005162	Duncan, Leah Costello, Gina Raye	C P	LSUAM Continuation of "And 25 of our closest friends: The Louisiana Digital Library as Community- Focused Data	Internet Archive	\$ 43,446.00	\$ -	\$ 43,446.00
AWD-005164	Maccio, Elaine	Ρ	LSUAM East Baton Rouge (EBR) Better Futures Project	LA Dept of Health & Hospitals-Office of Behavioral Health 11	\$ 221,910.00	\$ -	\$ 221,910.00
AWDC-000682	Waltrich, Paulo Williams, Wesley C Thompson, Karsten E	C C P	LSUAM Valve Performance Clearinghouse (VPC) Consortium	Valve Performance Clearing (VPC) Consortium	\$ -	\$ 90,000.00	\$ 90,000.00
Grand Total					\$ 2,350,988	\$ 5,008,408	\$ 7,359,396

Comparison of Proposal Data for past 3 years

April 2023

	Cumulative as o	of April 2021	Cumulative as o	of April 2022	Cumulative as o	of April 2023
	Proposals	Funds	Proposals	Funds	Proposals	Funds
Colleges	Submitted	Requested	Submitted	Requested	Submitted	Requested
Academic Affairs	3.32 \$	155,486.78	12.15 \$	6,315,296.33	15.60 \$	770,000
Administrative	0.00 \$	-	0.10 \$	643,393.50	2.50 \$	385,000
Athletics	2.00 \$	140,000.00	1.00 \$	9,999.00	0.00 \$	-
Center for Computation and Technology	5.30 \$	1,100,226.81	0.50 \$	247,928.00	0.84 \$	337,986
Center for Energy Studies	3.70 \$	1,022,958.77	5.03 \$	1,126,255.86	7.64 \$	3,861,485
Centers and Institutes	14.52 \$	2,908,543.61	7.30 \$	1,791,022.17	7.42 \$	1,718,217
College of Agriculture	15.46 \$	1,962,554.68	9.46 \$	2,358,176.35	13.14 \$	1,692,926
College of Art and Design	6.82 \$	2,949,269.17	10.21 \$	2,485,657.06	10.61 \$	1,471,657
College of Business	18.20 \$	4,157,484.18	11.87 \$	2,424,763.38	11.90 \$	3,302,191
College of Engineering	306.95 \$	172,603,065.70	260.45 \$	76,689,111.85	240.07 \$	117,052,753
College of Human Sciences and Education	63.78 \$	19,266,679.59	67.55 \$	36,831,093.43	64.63 \$	23,594,904
College of Humanities and Social Sciences	80.75 \$	17,499,594.74	83.67 \$	21,883,861.27	80.32 \$	26,443,646
College of Music and Dramatic Arts	6.50 \$	741,128.80	8.50 \$	306,211.16	9.75 \$	1,563,794
College of Science	232.43 \$	89,347,267.41	250.94 \$	95,324,240.99	228.89 \$	96,134,939
College of the Coast and Environment	107.16 \$	33,991,267.62	87.92 \$	40,252,269.27	94.61 \$	42,455,454
Continuing Education	5.00 \$	1,031,531.94	1.00 \$	449,999.55	4.00 \$	1,214,520
Graduate School	4.65 \$	485,777.75	4.71 \$	8,981,559.16	5.55 \$	1,908,778
Honors College	0.00 \$	-	1.00 \$	5,000.00	0.00 \$	-
Information Technology Services	1.00 \$	2,054,591.00	2.50 \$	1,546,473.00	2.00 \$	2,081,143
Libraries	1.30 \$	3,100.00	2.00 \$	75,445.00	1.20 \$	143,108
Louisiana Sea Grant	27.80 \$	10,384,506.34	31.37 \$	4,596,876.96	30.16 \$	9,961,395
LSU Online	0.00 \$	-	0.00 \$	-	0.00 \$	-
Paul M. Hebert Law Center	2.00 \$	809,597.70	1.00 \$	526,803.60	1.10 \$	266,887
School of Mass Communication	8.45 \$	567,455.39	5.75 \$	1,170,280.00	6.75 \$	5,011,965
School of Veterinary Medicine	106.80 \$	53,638,208.24	86.05 \$	57,475,006.25	82.57 \$	77,808,924
SNCSRT	34.95 \$	15,477,260.58	39.65 \$	34,851,594.03	42.15 \$	40,056,005
University College	3.00 \$	331,407.00	2.00 \$	647,833.84	1.00 \$	401,131
VP Research and Economic Development	4.17 \$	1,254,166.15	14.30 \$	6,031,548.30	17.60 \$	20,428,375
Total as of April	1066.00 \$	433,883,129.95	1008.00 \$	405,047,699.31	982.00 \$	480,067,184.01
Total of Fiscal Year	1296.00	\$512,193,123	1188.00 \$	471,422,362.00		

Comparison of Award Data for past 3 years

April 2023

		Cur	Cumulative as of April 2021 Cumulative as of April 2022							22		Cur	nula	tive as of April 20	023				
			Apr - Continuing					Apr - Continuing						Apr - Continuing					
College	4	Apr - New (2021)		(2021)	Α	pr - Total (2021)	Α	pr - New (2022)		(2022)	A	Apr - Total (2022)	1	Apr - New (2023)		(2023)	Ap	or - Total (2023)	
Academic Affairs	\$	169,277.00	\$	145,810.00	\$	315,087.00	\$	1,735,483.00	\$	170,590.00	\$	1,906,073.00	\$	1,396,874.00	\$	162,996.00	\$	1,559,870.00	
Administrative	\$	118,229.00	\$	-	\$	118,229.00	\$	-	\$	-	\$	-	\$	10,000.00	\$	-	\$	10,000.00	
Athletics	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	9,999.00	\$	-	\$	9,999.00	
Center for Computation and Technology	\$	432,133.00	\$	74,229.00	\$	506,362.00	\$	99,968.00	\$	-	\$	99,968.00	\$	-	\$	99,968.00	\$	99,968.00	
Center for Energy Studies	\$	93,062.00	\$	-	\$	93,062.00	\$	187,471.00	\$	163,763.00	\$	351,234.00	\$	683,354.00	\$	-	\$	683,354.00	
Centers and Institutes	\$	1,338,723.00	\$	(2,000.00)	\$	1,336,723.00	\$	782,381.00	\$	37,997.00	\$	820,378.00	\$	369,758.00	\$	4,222.00	\$	373,980.00	
College of Agriculture	\$	279,580.00	\$	35,262.00	\$	314,842.00	\$	156,754.00	\$	30,000.00	\$	186,754.00	\$	216,124.00	\$	-	\$	216,124.00	
College of Art and Design	\$	108,137.00	\$	(5,600.00)	\$	102,537.00	\$	292,224.00	\$	-	\$	292,224.00	\$	231,211.00	\$	200,000.00	\$	431,211.00	
College of Business	\$	2,246,892.00	\$	3,727,750.00	\$	5,974,642.00	\$	1,631,738.00	\$	3,853,645.00	\$	5,485,383.00	\$	1,384,242.00	\$	4,087,769.00	\$	5,472,011.00	
College of Engineering	\$	18,809,392.00	\$	2,959,870.00	\$	21,769,262.00	\$	33,416,016.00	\$	7,451,075.00	\$	40,867,091.00	\$	17,564,672.00	\$	9,123,933.00	\$	26,688,605.00	
College of Human Sciences and Education	\$	3,890,951.00	\$	2,104,809.00	\$	5,995,760.00	\$	3,810,661.00	\$	1,431,898.00	\$	5,242,559.00	\$	7,306,542.00	\$	2,873,018.00	\$	10,179,560.00	
College of Humanities and Social Sciences	\$	1,722,480.00	\$	1,202,846.00	\$	2,925,326.00	\$	1,696,985.00	\$	829,147.00	\$	2,526,132.00	\$	3,275,656.00	\$	1,129,751.00	\$	4,405,407.00	
College of Music and Dramatic Arts	\$	36,889.00	\$	-	\$	36,889.00	\$	136,250.00	\$	-	\$	136,250.00	\$	89,576.00	\$	25,000.00	\$	114,576.00	
College of Science	\$	19,137,746.00	\$	9,929,324.00	\$	29,067,070.00	\$	12,774,575.00	\$	7,354,332.00	\$	20,128,907.00	\$	16,648,489.00	\$	11,193,688.00	\$	27,842,177.00	
College of the Coast and Environment	\$	5,539,585.00	\$	1,349,641.00	\$	6,889,226.00	\$	7,501,466.00	\$	2,562,732.00	\$	10,064,198.00	\$	7,720,714.00	\$	2,318,300.00	\$	10,039,014.00	
Continuing Education	\$	70,000.00	\$	299,999.00	\$	369,999.00	\$	925,231.00	\$	-	\$	925,231.00	\$	214,457.00	\$	150,000.00	\$	364,457.00	
Graduate School	\$	261,000.00	\$	1,045,784.00	\$	1,306,784.00	\$	1,026,837.00	\$	514,485.00	\$	1,541,322.00	\$	453,423.00	\$	744,101.00	\$	1,197,524.00	
Honors College					\$	-	\$	5,000.00	\$	-	\$	5,000.00	\$	-	\$	-	\$	-	
Information Technology Services	\$	2,253,971.00	\$	-	\$	2,253,971.00	\$	-	\$	1,166,374.00	\$	1,166,374.00	\$	-	\$	1,184,544.00	\$	1,184,544.00	
Libraries	\$	-	\$	-	\$	-	\$	34,300.00	\$	-	\$	34,300.00	\$	80,246.00	\$	-	\$	80,246.00	
Louisiana Sea Grant	\$	1,605,922.00	\$	1,265,074.00	\$	2,870,996.00	\$	712,368.00	\$	118,885.00	\$	831,253.00	\$	1,322,660.00	\$	667,953.00	\$	1,990,613.00	
LSU Online	\$	-	\$	700,000.00	\$	700,000.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Paul M. Hebert Law Center	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	550,000.00	\$	-	\$	550,000.00	
School of Mass Communication	\$	208,774.00	\$	181,900.00	\$	390,674.00	\$	68,798.00	\$	197,835.00	\$	266,633.00	\$	424,397.00	\$	287,091.00	\$	711,488.00	
School of Veterinary Medicine	\$	7,044,422.00	\$	2,538,011.00	\$	9,582,433.00	\$	5,044,664.00	\$	3,293,439.00	\$	8,338,103.00	\$	4,745,447.00	\$	6,910,472.00	\$	11,655,919.00	
SNCSRT	\$	34,099,829.00	\$	2,697,000.00	\$	36,796,829.00	\$	31,470,807.00	\$	1,894,883.00	\$	33,365,690.00	\$	33,688,956.00	\$	1,804,522.00	\$	35,493,478.00	
University College	\$	401,131.00	\$	326,407.00	\$	727,538.00	\$	5,000.00	\$	722,538.00	\$	727,538.00	\$	321,406.00	\$	401,131.00	\$	722,537.00	
VP Research and Economic Development	\$	1,120,000.00	\$	41,999.00	\$	1,161,999.00	\$	1,039,947.00	\$	30,000.00	\$	1,069,947.00	\$	2,296,094.00	\$	2,278,638.00	\$	4,574,732.00	
Total Count of April		406		217		623		485		187		672		429		196		625	
Total Amount of Fiscal Year	\$	100,988,125.00	\$	30,618,115.00	\$	131,606,240.00	\$	104,554,924.00	\$	31,823,618.00	\$	136,378,542.00	\$	101,004,297.00	\$	45,647,097.00	\$	146,651,394.00	
Total of Fiscal Year			\$	166,143,557.00					\$	180,190,684.00									

Comparison of Expenditure Data for past 3 years

First Level Cost Center Hierarchy	Apr-2021	FY 2021	Apr-2022	FY 2022	Apr-2023
Academic Affairs	\$ 466,234	\$ 606,467	\$ 865,805	\$ 1,158,072	\$ 1,259,039
Administrative	\$ 5,134	\$ 13,883	\$ 22,898	\$ 22,042	\$ 44,012
Athletics	\$ -	\$ -	\$ -	\$ -	\$ 9,999
Center for Computation and Technology	\$ 1,436,201	\$ 1,739,488	\$ 920,877	\$ 1,300,538	\$ 743,206
Center for Energy Studies	\$ 121,451	\$ 174,234	\$ 142,118	\$ 168,623	\$ 246,608
Centers and Institutes	\$ 3,700,132	\$ 3,803,480	\$ 809,688	\$ 845,582	\$ 7,279,167
College of Agriculture	\$ 182,672	\$ 306,764	\$ 131,386	\$ 149,744	\$ 106,836
College of Art and Design	\$ 33,237	\$ 66,538	\$ 495,913	\$ 524,934	\$ 186,168
College of Business	\$ 3,509,183	\$ 4,480,394	\$ 4,279,765	\$ 5,389,532	\$ 4,998,167
College of Engineering	\$ 18,495,123	\$ 23,349,317	\$ 18,392,546	\$ 24,128,381	\$ 22,602,552
College of Human Sciences and Education	\$ 2,824,442	\$ 3,987,884	\$ 4,963,186	\$ 6,144,034	\$ 6,307,742
College of Humanities and Social Sciences	\$ 1,905,735	\$ 2,554,719	\$ 2,227,491	\$ 2,963,950	\$ 2,917,094
College of Music and Dramatic Arts	\$ 22,427	\$ 56,435	\$ 17,545	\$ 45,370	\$ 113,343
College of Science	\$ 19,302,428	\$ 25,448,123	\$ 18,274,687	\$ 24,623,107	\$ 20,061,881
College of the Coast and Environment	\$ 4,218,894	\$ 6,088,136	\$ 6,343,265	\$ 8,688,676	\$ 8,608,945
Continuing Education	\$ 951,514	\$ 1,062,654	\$ 508,085	\$ 748,224	\$ 259,052
Graduate School	\$ 1,227,455	\$ 1,657,525	\$ 1,254,967	\$ 1,614,813	\$ 782,579
Honors College	\$ -	\$ -	\$ 1,139	\$ 2,208	\$ -
Information Technology Services	\$ 1,849,759	\$ 2,408,829	\$ 854,968	\$ 1,023,110	\$ 1,129,798
LSU Online	\$ 729,211	\$ 1,121,726	\$ 1,030,469	\$ 1,030,469	\$ -
Libraries	\$ 4,131	\$ 4,131	\$ 17,138	\$ 18,298	\$ 58,784
Louisiana Sea Grant	\$ 2,595,186	\$ 3,189,940	\$ 3,008,243	\$ 3,867,645	\$ 3,602,773
Paul M. Hebert Law Center	\$ -	\$ -	\$ 159,809	\$ 237,865	\$ 179,146
SNCSRT	\$ 17,689,312	\$ 23,700,298	\$ 22,888,247	\$ 28,960,729	\$ 29,982,089
School of Mass Communication	\$ 480,726	\$ 662,655	\$ 252,396	\$ 254,988	\$ 319,335
School of Veterinary Medicine	\$ 10,951,308	\$ 13,494,561	\$ 10,966,792	\$ 13,768,955	\$ 13,409,201
University College	\$ 554,221	\$ 683,463	\$ 577,215	\$ 714,781	\$ 556,577
VP Research and Economic Development	\$ 108,104	\$ 601,146	\$ 730,024	\$ 1,248,626	\$ 6,850,458
Total	\$ 93,364,218	\$ 121,262,786	\$ 100,136,663	\$ 129,643,297	\$ 132,614,550

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.