



ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2020

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Governmental appropriations--			
State-			
General	\$ 71,962,337	\$ 71,962,337	\$ -
Dedicated	3,706,891	3,706,891	-
Interagency Transfers	4,036,146	4,036,146	-
Total state appropriations	<u>79,705,374</u>	<u>79,705,374</u>	<u>-</u>
Federal-			
Hatch	3,602,291	3,602,291	-
McIntire-Stennis	575,595	575,595	-
Smith-Lever	7,921,203	7,921,203	-
Other	48,200	48,200	-
Total federal appropriations	<u>12,147,289</u>	<u>12,147,289</u>	<u>-</u>
Total governmental appropriations	<u>91,852,663</u>	<u>91,852,663</u>	<u>-</u>
Government grants and contracts--			
Federal	6,213,116	-	6,213,116
State	12,149,643	-	12,149,643
Local	3,493,975	-	3,493,975
Total government grants and contracts	<u>21,856,734</u>	<u>-</u>	<u>21,856,734</u>
Private grants and contracts	<u>5,282,029</u>	<u>-</u>	<u>5,282,029</u>
Gifts	<u>2,675,040</u>	<u>-</u>	<u>2,675,040</u>
Endowment	<u>383,430</u>	<u>-</u>	<u>383,430</u>
Sales and services of educational departments--			
Agricultural administration-			
LA cooperative extension services	31,654	3,741	27,913
Total agricultural administration	<u>31,654</u>	<u>15,500</u>	<u>27,913</u>
4-H programs	636,233	(540)	636,773
Ag and extension education and evaluation	640	640	-
Ag economics and agribusiness	322	322	-
Agricultural chemistry	257,155	135,155	122,000
Animal science	285,257	279,419	5,838
Aquaculture research station	-	-	-
Audubon sugar institute	16,988	16,988	-
Biological and agricultural engineering	29,844	-	29,844
Biotechnology Lab	5,038	5,038	-
Burden research station	175,029	20,162	154,867
Callegari environmental center	77,530	469	77,061
Central region	56,959	42,930	14,029
Central stations	143,316	130,516	12,800



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Dean Lee research station	480,065	357,789	122,276
Entomology	762	762	-
Hammond research station	5,859	5,859	-
Hill Farm research station	201,995	201,995	-
Iberia research station	33,317	3,151	30,166
Idlewild research station	101,236	101,236	-
Information technology	1	1	-
LA House	19,472	19,472	-
Livestock shows	208,595	97,979	110,616
Macon Ridge research station	135,703	106,836	28,867
Miscellaneous	-	-	-
Northeast research station	173,577	138,318	35,259
Northeast region	4,970	4,650	320
Northwest region	14,725	11,425	3,300
Nutrition and food sciences	121,892	73,905	47,987
Pecan research station	1,787	1,787	-
Plant, Environmental and Soil Science	290,434	-	290,434
Plant pathology	20,149	-	20,149
Red River research station	164,781	136,757	28,024
Renewable natural resources	163,208	81,443	81,765
Rice research station	116,949	101,427	15,522
Southeast research station	550,887	547,562	3,325
Southeast region	33,082	30,137	2,945
Southwest region	5,967	120	5,847
Sugar research station	123,241	123,241	-
Sweet potato research station	303,529	303,529	-
Total sales and services of educational departments	<u>5,003,907</u>	<u>3,095,980</u>	<u>1,907,927</u>
Other sources-			
Interest on investments	354,328	-	354,328
Medical research program	1,000,528	-	1,000,528
Miscellaneous	1,822,912	148,885	1,674,027
Property leases	1,292,739	623,833	668,906
Recovery of indirect costs	2,534,316	-	2,534,316
Royalties	6,903,069	-	6,903,069
Transfers of self generated funds	-	(3,434,950)	3,434,950
Total other sources	<u>13,907,892</u>	<u>(2,662,232)</u>	<u>16,570,124</u>
Total revenues	<u>\$ 140,961,695</u>	<u>\$ 92,286,411</u>	<u>\$ 48,675,284</u>