



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2020

	Balance June 30, 2019	Allocations	Expenditures	Balance June 30, 2020
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 18,712	\$ 18,712	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>18,712</u>	<u>18,712</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	146,595	8,153	-	154,748
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	112	-	-	112
LCES copy service center	31,011	3,706	2,170	32,547
Total unrestricted	<u>203,506</u>	<u>11,859</u>	<u>2,170</u>	<u>213,195</u>
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	<u>2,845</u>	<u>-</u>	<u>-</u>	<u>2,845</u>
Total transfers from other funds	<u>206,351</u>	<u>11,859</u>	<u>2,170</u>	<u>216,040</u>
Other sources:				
Agricultural improvements	2,612,313	140,088	410,029	2,342,372
Ag chemistry	18,760	10,000	-	28,760
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	14,213	-	-	14,213
Central station improvements	34,647	-	386	34,261
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	572,493	-	-	572,493
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	10,391	-	3,068	7,323
Hill farm research station improvements	81,689	31,550	(24,232)	137,471
Idlewild research station improvements	93,840	-	24,144	69,696
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	58,211	1,257	-	59,468
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	87,807	-	-	87,807
Sweet potato research station improvements	4,795	-	-	4,795
Veterinary science containment facility	25,208	-	25,208	-
Total other sources	<u>3,790,475</u>	<u>182,895</u>	<u>438,603</u>	<u>3,534,767</u>
Total	<u>\$ 3,996,826</u>	<u>\$ 213,466</u>	<u>\$ 459,485</u>	<u>\$ 3,750,807</u>