

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2019

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Educational and general:							
Instruction-							
Academic affairs	\$ 909	\$ 852	\$ -	\$ -	\$ -	\$ -	\$ 57
Agriculture-							
Agricultural economics and agribusiness	76,051	45,218	10,273	0	1,432	(472)	19,600
Agricultural and extension education and evaluation	7,115	2,167	758	2,884	1,306	-	-
Animal sciences	27,031	12,264	-	5,047	6,673	-	3,047
Interdisciplinary	75,201	39,236	-	-	20,302	13,793	1,870
Nutrition and food sciences	45,359	2,152	710	7,283	25,701	366	9,147
Plant, environmental and soil sciences	51,985	16,676	3,590	-	22,965	-	8,754
Renewable natural resources	53,085	13,356	-	6,378	32,980	-	371
Textiles, apparel design, and merchandising	13,038	5,511	-	4,757	512	-	2,258
Total agriculture	<u>348,865</u>	<u>136,580</u>	<u>15,331</u>	<u>26,349</u>	<u>111,871</u>	<u>13,687</u>	<u>45,047</u>
Art and design-							
Architecture	96,209	-	-	5,530	90,679	-	-
Art	19,209	13,310	3,028	-	2,883	-	(12)
Interdisciplinary	108,012	54,282	9,590	-	42,348	-	1,792
Interior design	59,037	-	-	-	59,037	-	-
Landscape architecture	89,087	34,245	9,696	1,281	42,733	1,132	-
Total art and design	<u>371,554</u>	<u>101,837</u>	<u>22,314</u>	<u>6,811</u>	<u>237,680</u>	<u>1,132</u>	<u>1,780</u>
Business-							
Accounting	180,251	104,480	34,573	26,291	14,907	-	-
Economics	210,982	133,664	26,602	25,608	23,857	1,251	-
Executive education	213,286	151,273	58,406	-	3,607	-	-
Finance	265,246	147,352	20,000	21,050	73,464	3,380	-
Institute for entrepreneurial education	7,734	66	-	3,840	3,748	80	-
Interdisciplinary	525,777	167,426	30,937	66,855	253,962	5,103	1,494
Management	94,092	54,237	-	25,568	12,415	1,872	-
Marketing	108,249	63,444	-	30,482	14,323	-	-
MBA program	121,844	92,000	-	5,361	21,135	3,348	-
Public administrative institute	7,180	-	-	7,180	-	-	-
Stephenson department of entrepreneurship and information sys	785,486	509,053	194,375	18,654	59,696	3,708	-
Total business	<u>2,520,127</u>	<u>1,422,995</u>	<u>364,893</u>	<u>230,889</u>	<u>481,114</u>	<u>18,742</u>	<u>1,494</u>
Center for academic success	<u>85,532</u>	<u>85,532</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Center for community engagement, learning, and leadership	<u>17,544</u>	<u>12,000</u>	<u>5,280</u>	<u>-</u>	<u>264</u>	<u>-</u>	<u>-</u>

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Center for computation and technology	1,293	-	-	-	1,293	-	-
Center for energy studies	3,272	-	-	-	3,272	-	-
Coast and environment-							
Environmental sciences	35,630	22,429	9,199	1,556	-	-	2,446
Total coast and environment	35,630	22,429	9,199	1,556	-	-	2,446
Coastal sustainability studio	(1,100)	-	(1,100)	-	-	-	-
Communication across the curriculum	20,948	4,839	-	1,306	14,480	-	323
Comprehensive public training program	(101)	-	-	-	(101)	-	-
Computer networking	454,085	-	-	-	454,085	-	-
Continuing education-							
Administration	8,812	4,310	-	-	4,215	-	287
Independent and distance learning	24,338	-	-	-	19,287	5,051	-
Interdisciplinary	33,275	-	-	-	33,275	-	-
Personal enrichment	115,700	114,209	-	-	1,491	-	-
Professional development	2,362,765	393,735	106,615	34,857	1,657,320	-	170,238
Total continuing education	2,544,890	512,254	106,615	34,857	1,715,588	5,051	170,525
Engineering-							
Biological and agricultural	18,600	18,600	-	-	-	-	-
Chemical	166,399	13,963	1,285	15,082	130,668	5,401	-
Civil and environmental	88,997	32,165	10,536	3,897	24,650	-	17,749
Construction management	126,382	65,070	41,067	15,128	3,046	2,071	-
Electrical and computer science	937,820	621,645	255,811	16,697	29,878	10,312	3,477
Interdisciplinary	386,729	277,578	9,727	15,573	24,069	60,861	(1,079)
Mechanical and industrial	410,479	105,064	28,197	9,017	171,063	76,349	20,789
Petroleum	105,786	37,808	6,166	4,603	41,281	15,928	-
Total engineering	2,241,192	1,171,893	352,789	79,997	424,655	170,922	40,936
Gordon A. Cain center	1,074,591	657,864	217,341	8,810	105,697	1,029	83,850
Graduate school	66,012	5,636	-	-	60,000	-	376
Honors college	31,779	31,500	-	-	279	-	-
Humanities and social sciences-							
Communication studies	56,583	10,000	-	19,192	26,946	445	-

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English	60,879	26,400	66	2,632	26,684	2,216	2,881
Foreign languages and literatures	1,020	-	-	-	178	842	-
French studies	66,140	39,951	13,178	9,832	1,930	1,249	-
Geography and anthropology	69,837	54,128	-	8,540	5,054	-	2,115
History	92,446	64,524	15,017	12,129	776	-	-
Interdisciplinary	86,623	78,369	2,634	-	1,430	-	4,190
Philosophy and religious studies	35,880	27,972	7,908	-	-	-	-
Political Science	17,913	14,667	-	2,742	519	(15)	-
Psychology	433,434	325,369	103,950	283	2,224	1,572	36
Total humanities and social sciences	<u>920,755</u>	<u>641,380</u>	<u>142,753</u>	<u>55,350</u>	<u>65,741</u>	<u>6,309</u>	<u>9,222</u>
Human sciences and education-							
Education	42,220	11,679	-	11,663	16,960	-	1,918
Human resource education and workforce development	5,025	6,200	-	-	(1,175)	-	-
Interdisciplinary	573,648	286,684	76,948	42,751	132,613	7,298	27,354
Kinesiology	37,148	10,459	105	4,384	22,200	-	-
Lab school	8,986	-	-	-	8,986	-	-
Library and information science	11,965	-	-	4,980	6,985	-	-
Social work	73,327	26,312	4,262	6,377	36,376	-	-
Total human sciences and education	<u>752,319</u>	<u>341,334</u>	<u>81,315</u>	<u>70,155</u>	<u>222,945</u>	<u>7,298</u>	<u>29,272</u>
International programs	<u>225,769</u>	<u>164,222</u>	<u>54,292</u>	<u>2,534</u>	<u>4,721</u>	<u>-</u>	<u>-</u>
Law center							
Center for energy law	43,334	40,094	-	-	3,240	-	-
Energy law journal	367	-	-	-	367	-	-
General	16,920	11,750	5,170	-	-	-	-
Instruction	429,471	304,725	123,343	184	1,219	-	-
Louisiana law review	20,447	-	-	-	20,447	-	-
Mineral law institute	5,774	4,010	1,764	-	-	-	-
Professorships	5,039	3,499	1,540	-	-	-	-
Professor research	23,256	16,081	7,075	-	100	-	-
Total law center	<u>544,608</u>	<u>380,159</u>	<u>138,892</u>	<u>184</u>	<u>25,373</u>	<u>-</u>	<u>-</u>
Louisiana sea grant	<u>(1,703)</u>	<u>(1,182)</u>	<u>(520)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(1)</u>
LSU global	<u>614,574</u>	<u>(3,319)</u>	<u>(1,477)</u>	<u>8,164</u>	<u>611,206</u>	<u>-</u>	<u>-</u>
Mass communication	<u>255,416</u>	<u>168,076</u>	<u>53,277</u>	<u>4,565</u>	<u>18,780</u>	<u>10,396</u>	<u>322</u>
Music and dramatic arts-							
Bands	78,549	7,500	1,373	-	64,676	5,000	-
Interdisciplinary	97,598	24,173	3,912	31,331	28,658	8,675	849

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Music	374,276	43,119	7,777	105,025	216,456	1,899	-
Theatre	49,693	15,471	2,336	7,320	24,566	-	-
Total music and dramatic arts	600,116	90,263	15,398	143,676	334,356	15,574	849
Online programs	10,696,182	4,018,880	1,324,805	73,661	5,056,547	222,289	-
Science-							
Biological sciences	210,702	55,440	11,285	7,736	133,745	-	2,496
Chemistry	38,945	29,476	6,789	-	156	2,524	-
Geology and geophysics	179,231	59,299	10,241	55,970	47,711	3,970	2,040
Interdisciplinary	116,529	106,081	1,760	1,592	2,196	-	4,900
Mathematics	18,185	13,031	(2,450)	-	8,741	-	(1,137)
Museum of natural science	20,393	13,322	-	6,683	388	-	-
Physics and astronomy	220,817	125,965	36,965	50	334	-	57,503
Total science	804,802	402,614	64,590	72,031	193,271	6,494	65,802
Stephenson national center for security research and training-							
Fire and emergency training institute (FETI)	3,099,045	852,592	246,174	28,417	1,837,962	129,655	4,245
Interdisciplinary	581,503	315,228	134,310	36,673	93,943	1,349	-
National center for biomedical research and training (NCBRT)	25,669,523	9,596,272	1,924,751	4,166,690	4,546,247	174,730	5,260,833
Total SNCSRT	29,350,071	10,764,092	2,305,235	4,231,780	6,478,152	305,734	5,265,078
Strategic initiatives	528,864	206,174	59,693	28,074	194,717	-	40,206
Student health center internships	19,362	13,446	5,916	-	-	-	-
Student technology fee projects	3,615,650	660,958	-	-	1,877,406	1,076,567	719
University college	639,316	368,313	124,459	35,430	54,616	9,634	46,864
Veterinary medicine-							
Clinical sciences	114,729	45,151	19,866	7,531	41,220	950	11
Continuing education	335	-	-	-	335	-	-
Interdisciplinary	81,026	17,660	2,050	4,510	25,425	29,510	1,871
Pathobiological sciences	73,004	49,925	8,243	4,028	2,678	-	8,130
Teaching hospital	10,672,034	5,488,094	2,088,677	31,411	2,853,819	210,033	-
Total veterinary medicine	10,941,128	5,600,830	2,118,836	47,480	2,923,477	240,493	10,012
Total instruction	70,324,251	27,982,451	7,580,126	5,163,659	21,671,485	2,111,351	5,815,179
Research-							
Academic affairs	21,701	11,159	3,616	4,665	2,261	-	-

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<b>Agriculture-</b>							
Agricultural economics and agribusiness	49,334	22,918	6,264	1,109	19,043	-	-
Animal science	26,855	19,551	-	4,337	2,967	-	-
Entomology	(32,640)	12,456	1,357	1,105	(49,438)	1,880	-
Experimental statistics	378	-	-	-	377	-	1
Interdisciplinary	164,753	112,402	48,697	-	3,654	-	-
Nutrition and food science	8,710	-	-	-	8,710	-	-
Plant, environmental, and soil science	16,164	1,913	146	-	863	-	13,242
Plant pathology and crop physiology	2,766	-	-	1,806	960	-	-
Renewable natural resources	68,829	56,917	-	1,717	10,195	-	-
Textile, apparel design, and merchandising	119,460	-	-	1,133	34,527	83,800	-
<b>Total agriculture</b>	<b>424,609</b>	<b>226,157</b>	<b>56,464</b>	<b>11,207</b>	<b>31,858</b>	<b>85,680</b>	<b>13,243</b>
<b>Athletic training</b>	<b>5,000</b>	<b>3,472</b>	<b>1,528</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Art and design-</b>							
Architecture	5,652	5,652	-	-	-	-	-
Art	44,129	28,208	7,035	-	8,480	-	406
Interdisciplinary	2,161	-	-	2,161	-	-	-
Interior design	5,727	5,000	-	727	-	-	-
Landscape architecture	4,787	2,800	980	385	622	-	-
<b>Total art and design</b>	<b>62,456</b>	<b>41,660</b>	<b>8,015</b>	<b>3,273</b>	<b>9,102</b>	<b>-</b>	<b>406</b>
<b>Business-</b>							
Accounting	57,454	34,736	-	21,496	1,222	-	-
Center for analytics and research in transportation safety (CARTS)	219,529	37,312	4,794	-	167,318	-	10,105
Economics	66,630	38,797	17,071	3,894	679	-	6,189
Economics & policy research group	279,994	188,354	79,214	1,045	-	-	11,381
Finance	33,855	10,168	-	3,002	20,685	-	-
Interdisciplinary	42,016	1,165	58	18,506	22,212	75	-
Management	54,896	34,000	-	13,813	7,083	-	-
MBA program	11,460	-	-	8,114	3,346	-	-
Stephenson department of entrepreneurship and information systems	160,319	146,449	11,624	-	367	1,879	-
<b>Total business</b>	<b>926,153</b>	<b>490,981</b>	<b>112,761</b>	<b>69,870</b>	<b>222,912</b>	<b>1,954</b>	<b>27,675</b>
<b>Center for advanced microstructures and devices (CAMD)</b>	<b>1,332,519</b>	<b>685,596</b>	<b>263,271</b>	<b>3,220</b>	<b>42,637</b>	<b>332,092</b>	<b>5,703</b>
<b>Center for energy studies</b>	<b>490,916</b>	<b>252,482</b>	<b>105,393</b>	<b>6,960</b>	<b>1,598</b>	<b>-</b>	<b>124,483</b>
<b>Center for computation and technology (CCT)</b>	<b>2,624,022</b>	<b>917,273</b>	<b>314,403</b>	<b>126,908</b>	<b>368,094</b>	<b>185,514</b>	<b>711,830</b>
<b>Coastal sustainability studio</b>	<b>946,273</b>	<b>417,059</b>	<b>148,065</b>	<b>11,250</b>	<b>103,898</b>	<b>11,511</b>	<b>254,490</b>

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Coast and environment-							
Coastal ecology institute	788	-	-	191	597	-	-
Coastal fisheries institute	3,862	2,861	1,001	-	-	-	-
Coastal studies institute	46,729	12,000	-	2,651	24,798	1,494	5,786
Environmental sciences	1,408,458	530,804	185,931	97,843	224,794	84,392	284,694
Field support services	32	-	-	-	32	-	-
Interdisciplinary	318,890	211,528	36,744	15,092	41,600	13,286	640
Oceanography and coastal science	5,916,076	2,062,148	739,554	312,264	1,373,915	105,259	1,322,936
Wetland biogeochemistry institute	145	-	-	-	145	-	-
Total coast and environment	7,694,980	2,819,341	963,230	428,041	1,665,881	204,431	1,614,056
Communication across the curriculum (CxC)	1,500	-	-	-	1,500	-	-
Engineering-							
Biological and agricultural	187,377	62,252	13,651	2,673	78,965	20,910	8,926
Center for rotating machinery	674,662	407,770	163,521	2,475	8,548	24,526	67,822
Chemical	2,662,297	1,037,128	340,792	156,381	396,057	309,092	422,847
Civil and environmental	3,763,662	1,388,360	346,875	155,007	815,490	484,953	572,977
Construction management	2,427,400	670,429	222,511	46,025	1,152,267	84,584	251,584
Electrical and computer	2,019,532	1,032,227	246,946	102,202	210,818	65,781	361,558
Hazardous substance research center	97,839	53,903	23,717	-	30	-	20,189
Interdisciplinary	1,640,141	392,102	110,513	71,016	997,915	66,461	2,134
Louisiana transportation research center	4,930,929	2,525,802	921,781	98,305	419,801	102,210	863,030
Mechanical and industrial	4,061,312	1,673,206	515,616	88,911	517,411	337,140	929,028
Petroleum	3,999,971	1,049,047	374,523	112,723	513,738	1,296,481	653,459
Turbine innovation and energy research center	238	-	-	-	161	-	77
Water resources institute	65,926	24,426	8,997	2,095	27,808	2,600	-
Total engineering	26,531,286	10,316,652	3,289,443	837,813	5,139,009	2,794,738	4,153,631
Gordon A. Cain center	1,185	-	-	(3,038)	7,358	-	(3,135)
Graduate school	63,247	-	-	58,857	4,390	-	-
Humanities and social sciences-							
Communication sciences and disorders	86,721	53,331	6,779	6,040	6,289	-	14,282
Communication studies	52,233	31,060	11,603	315	133	-	9,122
English	157,348	114,557	31,898	3,651	5,347	1,895	-
Foreign languages and literatures	34,203	23,752	10,451	-	-	-	-
French studies	87,710	31,991	3,509	41,976	9,953	-	281
Geography and anthropology	971,127	416,169	132,113	55,473	102,554	36,100	228,718
History	139,851	69,194	16,931	21,878	31,848	-	-
Philosophy and religious studies	102,655	49,288	19,045	3,350	982	69	29,921

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Political science	102,099	60,750	15,381	12,694	6,768	-	6,506
Psychology	513,993	255,048	79,594	13,077	69,587	3,059	93,628
Sociology	1,007,369	351,760	103,277	51,117	284,665	14,191	202,359
Total humanities and social sciences	3,255,309	1,456,900	430,581	209,571	518,126	55,314	584,817
Human sciences and education-							
Education	6,643	-	-	2,558	4,085	-	-
Interdisciplinary	561,553	151,484	56,489	30,648	210,020	9,082	103,830
Kinesiology	69,917	38,166	8,867	749	6,782	-	15,353
Lab school	4,328	2,346	1,032	217	294	-	439
Library and information science	148,190	11,093	4,881	-	92,211	7,898	32,107
Total human sciences and education	790,631	203,089	71,269	34,172	313,392	16,980	151,729
Law center							
General	(6,194)	(6,685)	-	-	491	-	-
Total law center	(6,194)	(6,685)	-	-	491	-	-
Library	8,219	3,840	253	3,856	270	-	-
Life course and aging center	2,454	-	-	-	2,454	-	-
Louisiana business and technology center	25,578	16,513	7,266	-	1,799	-	-
Louisiana sea grant	3,382,627	1,395,518	529,946	183,678	783,150	32,050	458,285
Mass communication	206,982	143,003	23,369	13,793	23,364	-	3,453
Materials science and engineering initiatives	29,161	16,705	7,350	1,548	2,420	-	1,138
Music and dramatic arts	19,727	-	-	-	19,727	-	-
Research and economic development-							
Administration	316,414	1,716	6,117	107,009	201,572	-	-
Environmental initiatives	4,161	-	-	3,496	665	-	-
Hurricane center	4,560	4,147	413	-	-	-	-
Interdisciplinary	63,309	10,908	4,800	5,426	34,542	-	7,633
Miscellaneous projects	728,622	-	-	-	728,622	-	-
Transformational technology and cyber security research center (TT)	384,007	267,659	114,860	34,207	16,895	-	(49,614)
Total research and economic development	1,501,073	284,430	126,190	150,138	982,296	-	(41,981)
Science-							
Biological sciences	6,823,485	2,111,332	802,354	146,713	1,611,642	529,193	1,622,251
Chemistry	4,872,357	1,572,375	558,418	135,644	1,113,735	492,040	1,000,145

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 For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Geology and geophysics	1,926,203	719,377	215,858	202,109	274,580	156,424	357,855
Interdisciplinary	278,021	51,800	1,218	1,802	72,809	150,392	-
Mathematics	1,354,360	556,872	215,406	114,652	89,696	6,007	371,727
Museum of natural science	533,025	68,550	26,166	54,114	110,254	221,503	52,438
Physics and astronomy	10,999,048	3,962,056	1,539,884	631,568	1,554,165	1,042,097	2,269,278
Total science	26,786,499	9,042,362	3,359,304	1,286,602	4,826,881	2,597,656	5,673,694
Stephenson national center for security research and training-							
Stephenson disaster management institute (SDMI)	338,641	116,638	41,827	4,455	72,307	73,642	29,772
Total SNCSRT	338,641	116,638	41,827	4,455	72,307	73,642	29,772
Strategic initiatives							
	231,514	47,846	21,052	10,995	113,196	-	38,425
T. Harry Williams Center for oral history							
	684	615	69	-	-	-	-
Veterinary medicine-							
Biotechnology and molecular medicine	49,086	12,265	2,643	9,693	24,485	-	-
Clinical sciences	837,074	158,059	37,305	38,336	514,598	43,818	44,958
Comparative biomedical sciences	1,063,343	352,277	137,456	33,831	345,662	9,779	184,338
Diagnostic laboratory	170,186	1,362	599	2,215	17,399	138,038	10,573
Equine health studies	33,330	-	-	7,292	26,038	-	-
Interdisciplinary	150,562	65,260	28,714	15,335	39,702	1,551	-
Pathobiological sciences	10,150,933	1,968,199	745,484	77,622	4,508,073	797,296	2,054,259
Teaching hospital	19,792	1,918	-	4,765	13,109	-	-
Total veterinary medicine	12,474,306	2,559,340	952,201	189,089	5,489,066	990,482	2,294,128
Total research							
	90,173,058	31,461,946	10,836,866	3,646,923	20,749,437	7,382,044	16,095,842
Public service-							
Academic affairs							
	8,000	-	-	-	8,000	-	-
Agriculture-							
Interdisciplinary	(91)	-	(91)	-	-	-	-
Nutrition and food sciences	178	-	-	-	178	-	-
Total agricultural	87	-	(91)	-	178	-	-
Art and design-							
Architecture	1,766	1,500	-	100	166	-	-
Art	894	-	-	-	894	-	-
Interdisciplinary	(3,859)	-	-	-	(3,063)	-	(796)
Landscape architecture	3,774	-	-	2,015	1,759	-	-
Total art and design	2,575	1,500	-	2,115	(244)	-	(796)



ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2019

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Business-							
Accounting	85,819	18,001	2,114	-	64,024	1,680	-
Center for Analytics and Research in Transportation Safety (CART)	3,182,996	1,593,658	586,627	60,879	340,746	1,485	599,601
Economics	21,134	14,258	6,274	607	-	-	(5)
Economics & policy research group	161,061	95,364	40,110	378	-	-	25,209
Executive education	57,850	30,816	13,559	-	204	-	13,271
Information systems and decision sciences (ISDS)	10	-	-	-	-	-	10
Public administration	255,143	143,110	59,876	3,851	7,215	4,468	36,623
Total business	<u>3,764,013</u>	<u>1,895,207</u>	<u>708,560</u>	<u>65,715</u>	<u>412,189</u>	<u>7,633</u>	<u>674,709</u>
Campus life	<u>4,550</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,550</u>	<u>-</u>	<u>-</u>
Campus police	<u>712</u>	<u>712</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Center for computation and technology (CCT)	<u>14,608</u>	<u>280</u>	<u>-</u>	<u>-</u>	<u>14,328</u>	<u>-</u>	<u>-</u>
Civil war center	<u>16,248</u>	<u>11,442</u>	<u>4,005</u>	<u>801</u>	<u>-</u>	<u>-</u>	<u>-</u>
Coastal sustainability studio	<u>47,117</u>	<u>26,046</u>	<u>9,702</u>	<u>3,354</u>	<u>98</u>	<u>-</u>	<u>7,917</u>
Coast and environment-							
Interdisciplinary	<u>18,336</u>	<u>-</u>	<u>-</u>	<u>8,430</u>	<u>9,906</u>	<u>-</u>	<u>-</u>
Total coast and environment	<u>18,336</u>	<u>-</u>	<u>-</u>	<u>8,430</u>	<u>9,906</u>	<u>-</u>	<u>-</u>
Continuing education-							
Professional development	33,665	24,063	10,708	-	(1,106)	-	-
Personal enrichment	74,357	6,548	296	-	67,513	-	-
Pre-college programs	509,422	55,638	17,079	2,181	434,524	-	-
Total continuing education	<u>617,444</u>	<u>86,249</u>	<u>28,083</u>	<u>2,181</u>	<u>500,931</u>	<u>-</u>	<u>-</u>
Disaster relief	<u>(81,996)</u>	<u>-</u>	<u>38,174</u>	<u>-</u>	<u>(120,170)</u>	<u>-</u>	<u>-</u>
Engineering-							
Civil and environmental	826,934	348,384	152,784	10,877	138,417	175,106	1,366
Construction management	29,871	5,425	2,387	5,154	7,555	6,616	2,734
Electrical and computer	413,718	286,027	125,852	-	-	-	1,839
Louisiana transportation research center	4,383	-	-	-	4,383	-	-
Mechanical and industrial	18,716	11,157	4,013	-	508	-	3,038
Petroleum	102,926	20,289	8,808	-	73,829	-	-
Total engineering	<u>1,396,548</u>	<u>671,282</u>	<u>293,844</u>	<u>16,031</u>	<u>224,692</u>	<u>181,722</u>	<u>8,977</u>
Gordon A. Cain center	<u>168,928</u>	<u>101,955</u>	<u>36,711</u>	<u>894</u>	<u>12,967</u>	<u>-</u>	<u>16,401</u>

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Humanities and social sciences-							
Communication sciences and disorders	120	-	-	-	120	-	-
Communication studies	2,107	-	-	-	2,107	-	-
English	184	-	-	-	184	-	-
Geography and anthropology	468,929	241,976	94,872	2,854	16,167	-	113,060
Interdisciplinary	6,457	-	-	-	6,360	97	-
Political science	21,739	12,848	5,653	-	-	-	3,238
Psychology	52,632	33,943	12,434	-	-	-	6,255
Sociology	370	-	-	-	370	-	-
Total humanities and social sciences	<u>552,538</u>	<u>288,767</u>	<u>112,959</u>	<u>2,854</u>	<u>25,308</u>	<u>97</u>	<u>122,553</u>
Human sciences and education-							
Child care center	1,875,779	1,076,947	474,362	772	323,198	500	-
Education	12,256	6,042	2,658	-	3,556	-	-
Human resource education and workforce development	6,127	2,122	67	1,236	2,702	-	-
Interdisciplinary	1,214,147	656,393	262,538	5,555	97,749	6,422	185,490
Social research and evaluation center	29,435	16,803	5,777	-	-	-	6,855
Social work	10,719	7,791	2,815	-	-	-	113
University lab school	4,696	3,261	1,435	-	-	-	-
Total human sciences and education	<u>3,153,159</u>	<u>1,769,359</u>	<u>749,652</u>	<u>7,563</u>	<u>427,205</u>	<u>6,922</u>	<u>192,458</u>
Information technology services	<u>1,868,327</u>	<u>1,089,621</u>	<u>479,433</u>	-	<u>267,408</u>	<u>31,865</u>	-
Innovation and technology commercialization	<u>35,370</u>	-	-	<u>21,020</u>	<u>8,803</u>	<u>3,674</u>	<u>1,873</u>
International programs	<u>58,646</u>	<u>11,075</u>	<u>4,873</u>	<u>4,897</u>	<u>37,801</u>	-	-
Law center							
General	1,950	1,283	-	-	667	-	-
Lecture series	2,684	-	-	-	2,684	-	-
Mineral law institute	2,942	-	-	-	2,942	-	-
Total law center	<u>7,576</u>	<u>1,283</u>	-	-	<u>6,293</u>	-	-
Louisiana business and technology center	<u>1,598,761</u>	<u>672,334</u>	<u>263,860</u>	<u>15,335</u>	<u>557,439</u>	<u>14,972</u>	<u>74,821</u>
Louisiana sea grant	<u>23,708</u>	-	-	-	<u>23,708</u>	-	-
LSU press	<u>15,112</u>	-	-	<u>9,402</u>	<u>5,710</u>	-	-
Mass communication	<u>401,533</u>	<u>22,401</u>	<u>7,639</u>	-	<u>317,099</u>	-	<u>54,394</u>
Middleton library	<u>5,851</u>	-	-	<u>878</u>	-	<u>4,973</u>	-

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Music and dramatic arts-							
Interdisciplinary	(22,806)	3,344	580	-	(26,730)	-	-
Music	69,557	40,000	14,000	-	15,557	-	-
Theatre	7	-	-	-	7	-	-
Total music and dramatic arts	46,758	43,344	14,580	-	(11,166)	-	-
Office of testing and evaluation	289,374	34,174	8,055	7,905	211,984	7,442	19,814
Office of diversity	989	-	-	371	618	-	-
Office of sponsored programs	2,066	919	-	1,147	-	-	-
Science-							
Biological sciences	282,481	188,566	82,969	-	10,946	-	-
Chemistry	208,396	142,716	65,680	-	-	-	-
Geology and geophysics	33	-	-	-	-	-	33
Interdisciplinary	470	-	-	-	470	-	-
Mathematics	112,566	45,606	20,121	(63)	43,179	-	3,723
Museum of natural science	1,463	1,080	475	-	309	-	(401)
Physics and astronomy	27,889	19,999	8,800	-	(910)	-	-
Total science	633,298	397,967	178,045	(63)	53,994	-	3,355
Stephenson national center for security research and training-							
Director's office	2,060	-	-	-	2,060	-	-
Law enforcement online (LEO)	6,595,604	3,314,885	1,298,354	82,747	185,867	6,375	1,707,376
SNCSRT department of justice program	2,201,275	1,199,120	290,457	3,170	138,522	6,966	563,040
Stephenson disaster management institute (SDMI)	1,558,925	975,728	215,687	11,517	79,011	-	276,982
Total SNCSRT	10,357,864	5,489,733	1,804,498	97,434	405,460	13,341	2,547,398
Student health center	14,610	-	-	-	-	-	14,610
Veterinary medicine-							
Clinical sciences	129,562	61,871	26,775	-	40,049	867	-
Comparative biomedical services	1,320,485	541,264	238,156	442	486,163	54,460	-
Diagnostic laboratory	1,068,293	659,417	258,672	6,357	120,747	10,886	12,214
Interdisciplinary	201,486	-	-	-	201,486	-	-
Pathobiological sciences	52,877	28,894	12,727	-	345	-	10,911
Student services	3,301	-	-	-	3,301	-	-
Veterinarian teaching hospital	17,450	-	-	-	17,450	-	-
Total veterinary medicine	2,793,454	1,291,446	536,330	6,799	869,541	66,213	23,125
Transformational technology and cyber research center (TTCRC)	5,879	-	-	-	7,423	-	(1,544)

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
William A. Brookshire Veteran's Center	1,200,000	-	-	-	-	1,200,000	-
Total public service	29,042,043	13,907,096	5,278,912	275,063	4,282,053	1,538,854	3,760,065
Academic support-							
Libraries-							
Middleton	847,477	50,820	3,326	10,738	721,878	58,293	2,422
Total libraries	847,477	50,820	3,326	10,738	721,878	58,293	2,422
Museums-							
Art	819,009	251,912	77,749	16,177	355,924	115,240	2,007
Rural life	19,409	16,150	3,109	-	-	-	150
Total museums	838,418	268,062	80,858	16,177	355,924	115,240	2,157
Academic affairs	50,232	(4,370)	(1,923)	1,304	55,221	-	-
Academic center for student athletes	93,799	25,879	803	-	58,783	7,308	1,026
Center for academic success	53,868	53,625	-	-	-	-	243
Center for energy studies	5,116	32,155	13,571	14,237	(54,922)	-	75
Computer networking	1,335,865	-	-	-	1,335,865	-	-
Equity, diversity, and community outreach	46,018	32,800	11,960	60	1,198	-	-
Gordon A. Cain center	51,320	33,479	14,695	2,997	149	-	-
Information technology services	6,499,499	1,224,790	509,135	86,774	2,814,585	1,864,215	-
Innovation and technology commercialization	364	341	-	-	-	-	23
Louisiana sea grant	870	-	-	-	870	-	-
Materials science and engineering initiatives	266,898	49,322	21,363	-	196,213	-	-
Stephenson National Center for Security Research and Training-							
National center for biomedical research and training	224	-	-	224	-	-	-
Total SNCSRT	224	-	-	224	-	-	-
Academic administration-							

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2019

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Academic services-							
Agriculture	125,855	35,664	4,903	14	85,274	-	-
Arts and design	6,315	-	-	2,000	3,203	1,112	-
Business	474,719	246,140	74,934	37,105	112,521	4,019	-
Coast and environment	11,629	6,917	321	-	2,471	1,920	-
Continuing education	334	-	-	-	334	-	-
Engineering	675,867	156,980	49,242	31,418	199,916	238,311	-
Graduate School	32,068	29,800	2,268	-	-	-	-
Honors college	16,654	12,925	3,563	-	66	-	100
Humanities and social sciences	46,986	31,660	10,811	3,478	1,037	-	-
Human sciences and education	2,571,304	340,887	138,878	136,667	1,810,313	144,559	-
Law center	147,307	-	-	21,797	118,744	6,766	-
LSU press	1,500,873	301,211	112,447	18,629	1,066,545	1,879	162
Mass communication	251,178	165,733	69,395	-	8,850	7,200	-
Music and dramatic arts	270,354	61,154	23,121	93,254	84,960	7,865	-
Science	130,638	62,270	10,383	9,379	42,344	6,262	-
University college	41,394	14,130	1,285	12,523	13,003	-	453
Veterinary medicine	2,537	-	-	-	2,537	-	-
Total academic administration	<u>6,306,012</u>	<u>1,465,471</u>	<u>501,551</u>	<u>366,264</u>	<u>3,552,118</u>	<u>419,893</u>	<u>715</u>
Total academic support	<u>16,395,980</u>	<u>3,232,374</u>	<u>1,155,339</u>	<u>498,775</u>	<u>9,037,882</u>	<u>2,464,949</u>	<u>6,661</u>
Student services-							
College work study programs	<u>85,787</u>	<u>80,170</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,617</u>
Experience LSU	<u>885,216</u>	<u>393,817</u>	<u>105,133</u>	<u>17,082</u>	<u>369,084</u>	<u>-</u>	<u>100</u>
Office of testing and evaluation	<u>3,589</u>	<u>3,531</u>	<u>-</u>	<u>-</u>	<u>(173)</u>	<u>-</u>	<u>231</u>
Records and registration	<u>1,598</u>	<u>1,498</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>100</u>
Risk management	<u>42,981</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>42,981</u>	<u>-</u>	<u>-</u>
Undergraduate admissions and student aid	<u>528,646</u>	<u>130,535</u>	<u>-</u>	<u>32,194</u>	<u>315,701</u>	<u>-</u>	<u>50,216</u>
Counseling and career guidance-							
Career planning and placement	<u>457,967</u>	<u>180,898</u>	<u>37,829</u>	<u>28,218</u>	<u>205,320</u>	<u>5,702</u>	<u>-</u>
Social and cultural development -							
Agriculture	157	-	-	-	157	-	-
Business	224,831	151,828	68,851	1,647	2,505	-	-
Campus life	869,223	409,290	138,081	23,768	296,791	1,293	-

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2019

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Club sports	121,619	-	-	68,277	53,342	-	-
Disability services	19,390	-	-	-	14,400	4,990	-
Engineering	76,183	8,942	143	10,564	56,534	-	-
Greek life	596,661	348,426	154,040	11,321	81,424	1,450	-
Human sciences and education	7,117	-	-	-	3,817	3,300	-
International cultural center	51,337	20,263	3,992	-	27,082	-	-
International services	50,842	35,168	15,650	-	24	-	-
Law center	37,234	-	-	-	37,234	-	-
LSU salutes	13,343	-	-	-	13,343	-	-
Multicultural programs	61,703	19,575	106	-	36,375	4,919	728
Office of the dean of students	74,750	-	-	13,507	59,735	1,508	-
Residence hall association	5,567	-	-	-	5,567	-	-
Retention & strategic initiatives	210,858	14,054	-	956	195,848	-	-
Science	9,905	-	-	6,603	3,302	-	-
Student government	849,715	39,848	10,603	30,668	768,596	-	-
Student health center hotline	104,533	-	-	-	104,533	-	-
Student media	1,616	-	-	-	1,616	-	-
Student success	2,624	2,460	-	-	-	-	164
University recreation	5,867,620	3,066,651	810,422	46,323	1,794,826	149,398	-
Vice Chancellor for student services	939,475	179,831	72,726	-	685,190	1,728	-
Women's center	3,633	3,406	-	-	-	-	227
Total social and cultural development	<u>10,199,936</u>	<u>4,299,742</u>	<u>1,274,614</u>	<u>213,634</u>	<u>4,242,241</u>	<u>168,586</u>	<u>1,119</u>
Total student services	<u>12,205,720</u>	<u>5,090,191</u>	<u>1,417,576</u>	<u>291,128</u>	<u>5,175,154</u>	<u>174,288</u>	<u>57,383</u>
Institutional support-							
Executive management-							
Executive vice chancellor and provost	1,617,144	17,567	2,615	1,160	1,593,329	2,158	315
President	1,122,080	573,764	482,298	26,142	38,662	1,214	-
Vice Chancellor for communications & university relations	956	896	-	-	-	-	60
Vice Chancellor for finance and administration	2,023,988	484,988	(906,005)	1,289	2,442,520	1,196	-
Vice Chancellor for research and economic development	328,675	21,113	8,621	16,166	282,729	-	46
Vice Chancellor for strategic initiatives	7,669	2,864	-	1,824	2,790	-	191
Vice Chancellor for student affairs	3,955	1,334	-	-	2,621	-	-
Total executive management	<u>5,104,467</u>	<u>1,102,526</u>	<u>(412,471)</u>	<u>46,581</u>	<u>4,362,651</u>	<u>4,568</u>	<u>612</u>
Fiscal operations-							
Accounting services	697,878	428,909	186,886	2,496	79,065	-	522
Miscellaneous	6,874	-	-	-	6,874	-	-
Procurement and property management	34,079	5,277	-	2,398	26,052	-	352
Total fiscal operations	<u>738,831</u>	<u>434,186</u>	<u>186,886</u>	<u>4,894</u>	<u>111,991</u>	<u>-</u>	<u>874</u>

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2019

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
General administrative services-							
Campus police	63,188	-	-	-	8,266	54,922	-
Diversity	11,699	10,968	-	-	-	-	731
Financial systems services	(141,638)	3,593	-	-	(145,471)	-	240
General counsel	1,244,797	864,331	378,546	-	1,920	-	-
Human resource management	15,112	3,247	-	-	11,662	-	203
Total general administrative services	<u>1,193,158</u>	<u>882,139</u>	<u>378,546</u>	<u>-</u>	<u>(123,623)</u>	<u>54,922</u>	<u>1,174</u>
Public relations and development-							
Art and design	5,514	-	-	-	5,514	-	-
Business	3,264	-	-	2,681	583	-	-
Coast and environment	1,734	-	-	-	1,734	-	-
Engineering	6,909	125	44	-	6,740	-	-
Humanities and social sciences	23	-	-	-	23	-	-
Law center	583,325	360,348	153,925	-	68,979	-	73
Music and dramatic arts	2,157	-	-	1,888	269	-	-
Science	6,133	-	-	-	6,133	-	-
Veterinary medicine	28,407	-	-	3,484	24,923	-	-
Total public relations and development	<u>637,466</u>	<u>360,473</u>	<u>153,969</u>	<u>8,053</u>	<u>114,898</u>	<u>-</u>	<u>73</u>
Total institutional support	<u>7,673,922</u>	<u>2,779,324</u>	<u>306,930</u>	<u>59,528</u>	<u>4,465,917</u>	<u>59,490</u>	<u>2,733</u>
Operation and maintenance of plant-							
Alterations and repairs	9,546,989	4,406	-	-	9,092,308	449,981	294
Campus police	49,190	-	-	19,963	17,818	11,409	-
Disaster relief	202,201	-	-	-	121,307	80,894	-
Environmental health and safety	493,340	222,261	97,795	2,377	170,907	-	-
Risk management	4,481	3,112	1,369	-	-	-	-
Total operation and maintenance of plant	<u>10,296,201</u>	<u>229,779</u>	<u>99,164</u>	<u>22,340</u>	<u>9,402,340</u>	<u>542,284</u>	<u>294</u>
Scholarships and fellowships	<u>48,506,622</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>48,517,094</u>	<u>-</u>	<u>(10,472)</u>
Total educational and general expenditures	<u>284,617,797</u>	<u>84,683,161</u>	<u>26,674,913</u>	<u>9,957,416</u>	<u>123,301,362</u>	<u>14,273,260</u>	<u>25,727,685</u>
Transfers-							
Mandatory transfers for-							
Principal and interest	4,674,396	-	-	-	4,674,396	-	-
Other	1,497,604	-	-	-	1,497,604	-	-
Total mandatory transfers	<u>6,172,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,172,000</u>	<u>-</u>	<u>-</u>
Nonmandatory transfers for-							
Capital improvements	5,965,212	-	-	-	5,965,212	-	-

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2019

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Other	(98,749)	-	-	468,703	(570,152)	2,700	-
Total nonmandatory transfers	<u>5,866,463</u>	<u>-</u>	<u>-</u>	<u>468,703</u>	<u>5,395,060</u>	<u>2,700</u>	<u>-</u>
Total transfers	<u>12,038,463</u>	<u>-</u>	<u>-</u>	<u>468,703</u>	<u>11,567,060</u>	<u>2,700</u>	<u>-</u>
Subtotal expenditures and transfers	<u>296,656,260</u>	<u>84,683,161</u>	<u>26,674,913</u>	<u>10,426,119</u>	<u>134,868,422</u>	<u>14,275,960</u>	<u>25,727,685</u>
Auxiliary enterprises-							
Expenditures	206,236,129	58,347,310	19,896,576	11,406,672	115,748,281	837,290	-
Mandatory transfers -							
Principal and interest	24,535,022	-	-	-	24,535,022	-	-
Nonmandatory transfers -							
Depreciation expense	1,052,329	-	-	-	1,052,329	-	-
Total auxiliary enterprises	<u>231,823,480</u>	<u>58,347,310</u>	<u>19,896,576</u>	<u>11,406,672</u>	<u>141,335,632</u>	<u>837,290</u>	<u>-</u>
Total expenditures and transfers	<u>\$ 528,479,740</u>	<u>\$ 143,030,471</u>	<u>\$ 46,571,489</u>	<u>\$ 21,832,791</u>	<u>\$ 276,204,054</u>	<u>\$ 15,113,250</u>	<u>\$ 25,727,685</u>