

ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2014

		Total		Unrestricted		Restricted	
Student tuition and fees-							
University	\$	7,600,753	\$	7,600,753	\$		
Nonresident	Ψ	75,230	Ψ	75,230	Ψ	-	
Continuing education		65,597		15,250		65,597	
Student technology fees		238,230		-		238,230	
Other		1,808,162		1,222,829		585,333	
Total tuition and fees		9,787,972		8,898,812		889,160	
Total tuition and lees		9,101,912		0,090,012		009,100	
State appropriations-							
General		3,057,546		3,057,546		-	
Dedicated		2,754,907		2,754,907		-	
Total state appropriations		5,812,453		5,812,453		-	
Governmental grants and contracts-							
Federal		4,008,341				4,008,341	
State		770,156		-		770,156	
Total government grants and contracts		4,778,497				4,778,497	
Fotal government grands and contracts		1,110,171				1,110,121	
Private grants and contracts		129,784				129,784	
Gifts		623,133		-		623,133	
Endowment		71,399				71,399	
Sales and services of educational departments~							
Learning center for rapides parish		118,788		-		118,788	
Miscellaneous		48,683				48,683	
Theatre		6,818				6,818	
Total sales and services of educational departments		174,289				174,289	
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Auxiliary enterprise revenues		2,413,877		-		2,413,877	
Other sources~							
Interest on investments		2,057		1,904		153	
Leased land		15,410		15,410		-	
Miscellaneous		12,581		11,990		591	
Parking fines		16,045		16,045		-	
Recovery of indirect costs		15,807		12,962		2,845	
Veteran's administrative handling charges		1,632		1,632		-	
Total other sources		63,532		59,943		3,589	
Total revenues	\$	23,854,936	\$	14,771,208	\$	9,083,728	
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