## LOUISIANA STATE UNIVERSITY

ANALYSIS G-2A

## ANALYSIS OF CHANGES IN INVESTMENT IN PLANT FOR THE YEAR ENDED JUNE 30, 2008

ANALYSIS G-2A

|   |    |             | Source of Funds |               |     |           |  |
|---|----|-------------|-----------------|---------------|-----|-----------|--|
|   |    | Total       | Current         | Plant         | (   | Gifts     |  |
| Louisiana State University                      |    |             |                 |               |     |           |  |
| Educational plant -                             |    |             |                 |               |     |           |  |
| New buildings -                                 |    |             |                 |               |     |           |  |
| Business education complex                      | \$ | 1,055,120   | \$-             | \$ 1,055,120  | \$  |           |  |
| Child care center                               | +  | 7,485       | -               | 7,485         | +   | -         |  |
| Choppin hall annex                              |    | 376,076     | -               | 376,076       |     | -         |  |
| Energy, coast and environment building          |    | 65,753      | -               | 65,753        |     | -         |  |
| Geology camp dining hall                        |    | 403,226     | -               | -             |     | 403,226   |  |
| Laboratory school elementary wing               |    | 104,462     | -               | 104,462       |     | -         |  |
| Louisiana transportation and research center    |    | 18,641      | -               | 18,641        |     | -         |  |
| Improvements to buildings -                     |    |             |                 |               |     |           |  |
| Engineering research and development building   |    | 303,372     | -               | 303,372       |     | -         |  |
| Robert L. Himes hall basement renovations       |    | 32,110      | -               | 32,110        |     | -         |  |
| Campbell B. Hodges hall renovations             |    | 219,045     | -               | 219,045       |     | -         |  |
| Journalism building renovations                 |    | 88,889      | -               | 88,889        |     | -         |  |
| Laboratory school renovation and addition       |    | 822,114     | -               | 822,114       |     | -         |  |
| Music and dramatic arts building renovation     |    | 5,764,378   | -               | 5,764,378     |     | -         |  |
| Nicholson hall renovations                      |    | 249,638     | -               | 249,638       |     | -         |  |
| Ruffin G. Pleasant hall renovations             |    | 205,393     | -               | 205,393       |     | -         |  |
| Sea grant building roof                         |    | 8,125       |                 | 8,125         |     | -         |  |
| University recreation renovations               |    | 41,897      | -               | 41,897        |     | -         |  |
| Improvements other than buildings -             |    | ,           |                 | ,             |     |           |  |
| Parking lots                                    |    | 2,247,687   | -               | 2,247,687     |     | -         |  |
| University recreation activity fields           |    | 197,318     |                 | 197,318       |     | -         |  |
| Auxiliary plant -                               |    |             |                 |               |     |           |  |
| New buildings -                                 |    |             |                 |               |     |           |  |
| Alex Box stadium                                |    | 15,891,967  | -               | 15,891,967    |     | -         |  |
| Parking garage                                  |    | 19,500      | -               | 19,500        |     | -         |  |
| Residential college                             |    | 6,426,278   | -               | 6,426,278     |     | -         |  |
| Tiger habitat                                   |    | 3,690,692   | -               | -, -, -       |     | 3,690,692 |  |
| Women's softball complex                        |    | 6,253,330   | -               | 6,253,330     |     | -         |  |
| Improvements to buildings -                     |    |             |                 | , ,           |     |           |  |
| Acadian hall elevator renovation                |    | 125,392     | -               | 125,392       |     | -         |  |
| Assembly center renovations                     |    | 546,578     | -               | 546,578       |     | -         |  |
| Emily H. Blake hall renovation                  |    | 3,877,004   | -               | 3,877,004     |     | -         |  |
| James F. Broussard hall renovations             |    | 11,011      |                 | 11,011        |     | -         |  |
| Copy and mail center renovation                 |    | 229,623     | -               | 229,623       |     |           |  |
| Football operations center                      |    | 18,485,000  | -               | -             | 1   | 8,485,000 |  |
| Germaine Laville-east honors college renovation |    | 964,272     | -               | 964,272       |     | -         |  |
| Joan C. Miller hall                             |    | 152,150     | -               | 152,150       |     | -         |  |
| Tiger gift center addition                      |    | 61,195      | -               | 61,195        |     | -         |  |
| Tiger stadium improvements                      |    | 4,706,000   | -               | -             |     | 4,706,000 |  |
| Union renovations                               |    | 14,056,077  | -               | 14,056,077    |     | -         |  |
| Women's soccer facility                         |    | 80,046      | -               | 80,046        |     | -         |  |
| Improvements other than buildings-              |    |             |                 |               |     |           |  |
| Residential college land improvements           |    | 117,304     | -               | 117,304       |     | -         |  |
| Tennis court and stadium                        |    | 222,077     | -               | 222,077       |     | -         |  |
| Equipment - unallocated -                       |    | , -         |                 |               |     |           |  |
| Movable items                                   |    | 17,284,102  | 12,629,895      | 1,903,941     |     | 2,750,266 |  |
| Library books                                   |    | 3,236,947   | 3,236,947       | -             |     | -         |  |
|   |    |             |                 |               |     |           |  |
| Total   | \$ | 108,647,274 | \$ 15,866,842   | \$ 62,745,248 | \$3 | 0,035,184 |  |